

WOW - DEMONSTRATION PROJECT
SEMI-ANNUAL REPORT

REPORT #: 1

REPORTING PERIOD: April- November 2007

Report Prepared by: Lale Aktay- Ufuk Gokduman

Country	TURKEY
Project Title	Awareness raising to build support for site conservation in Burdur Gölü, Turkey
Project ref. number	G 11
Name of Local Implementing Agency /NGO	DOGA DERNEGI
Total amount of funds under this agreement	USD 195.000
Expected project duration	2007-2009
Date of signature of the agreement	16.03.2007
Contact in Local Implementing Agency/NGO	Lale Aktay – Burdur Project Officer e-mail: lale.aktay@dogadernegi.org Doga Dernegi- www.dogadernegi.org Phone: + 90 (0) 312 4480537 Fax :+90 (0) 312 4480258

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1. Executive Summary

The project team was established by Doga Dernegi (DD). After a few months the project and the team have become known and supported by the local authorities through several site visits and meetings. The Project aims were presented to and discussed with a wide range of local stakeholders, and DD mobilized significant interest and support at the local level in Burdur through these initial meetings.

The team carried out initial meetings for the environmental education programme with the teachers, local officials of Ministry of National Education, volunteers, bird watchers and the university staff. This groups will form the basis for the programme.

Capacity building activities for the Burdur Birdwatching Group were initiated and will continue through the Mid-Winter Waterfowl Count Training in mid December. The e-group has been activated and has increased to 40 members since the project start.

The socio-economic survey has been completed and the outcomes were shared with the relevant stakeholders. The report has introduced the need of the management plan for Burdur Ramsar site. Moreover, the Wetlands Department of the Ministry of Environment and Forestry has focused more on the Ramsar management plan process for Lake Burdur. 90% of the Steering Committee members have been identified and they agreed to organize the first meeting in February 2008. The project and the status of implementation are well understood by the proposed project Steering Committee.

Evaluation of the project through regular monthly staff reports in DD has been initiated and a new internal reporting system for DD is on the way. In 2008 the technical and financial reports will be prepared every three months by The Project Team and submitted to the projects coordinator in DD for the evaluation and monitoring of the project.

In addition, Burdur Municipality has provided and renovated a project office and it will be decorated and activated by the end of 2007.

1.1 Key project achievements during the reporting period

#	Key Project Achievements
1	The project and the team have become known and endorsed by the local authorities.
2	Initial meetings have generated high levels of interest and support at the local level in Burdur.
3	The socio-economic survey has been completed and shared with the relevant stakeholders. The report has introduced the need of the management plan for Burdur Ramsar site. Moreover, the Wetlands Department of the Ministry of Environment and Forestry has focused more on the Ramsar management plan process for Lake Burdur. Outputs also indicate that awareness raising and environmental education for protection of the lake is needed by the local community.
4	Additional new, local, in-kind financial and technical support to the project is being provided by a local veterinary company (Lisinia).

1.2 Key issues & proposed solutions

#	Issue	Proposed Solution	Deadline	Party Responsible
1	<p>Burdur Municipality has kindly provided a project office that will be operative at the beginning of 2008. The office is visible and based in the city center that will attract attention of the local community. A picture of it is attached.</p> <p>However the office is not yet ready for use and should be completed by end of December 2007.</p>	<p>The office modification has just been finished by the municipality at the end of November 2007. DD is temporarily operating from a local office kindly offered by the Lisinia (NGO/Company) and the project office is expected to be ready in December 2007.</p>		<p>Doga Dernegi, Burdur Municipality</p>

2. Project Management

CATEGORY	ISSUES Description of issues affecting project performance during the reporting period	PROPOSED SOLUTIONS Description of decisions / actions to be taken	DEADLINE	PARTY RESPONSIBLE
Recruitment & management of staff and consultants	The project team has been created by DD and Burdur Municipality. The team members work together effectively. DD and the Municipality support and take active part in the implementation of the project. This helps the project to achieve its objective.	N/A	February 2008	Doga Dernegi, Burdur Municipality
Finance & administration	DD Administration Department has created a new internal reporting system as three monthly basis for finance and activity monitoring. The system is compatible with the project.	The project DD's quarterly financial reports will be prepared by the project team from 2008.	End of the project	Doga Dernegi
Logistics & operations	Burdur Municipality has provided a project office but it is not operative yet.	The office modification has just been finished by the municipality at the end of November 2007. DD will prepare the office in the first half of December 2007.	December 2007	Burdur Municipality, Doga Dernegi
	Regular project reports are giving the whole team and the PSC a chance to	The project team will strengthen this communication network through a project website, regular visits and	During the project	Doga Dernegi

Reporting & communication	follow up with the project and contribute to reach targets . The project and local project officers have built a good communication network in Burdur and Ankara with and between the stakeholders. News on these issues are taking place in local and national press.	joint activities.	period	
Coordination with project partners	The project partners have established excellent cooperation and coordination. This also contributed the other partners to get to know each other better and work closely about environmental issues at the project site.	The project team will keep on this cooperation and coordination with and between the project partners.	During the project period.	Doga Dernegi
External issues (e.g. difficult access to the project site for political/social/environmental reasons, etc.)	-	-	-	-
Other				

2.2 Project Steering Committee (SC)

Date of last SC Meeting	The project team has visited the SC members separately several times. 90% of the SC members is determined and has agreed to meet in February 2008. The project process is known by the determined project SC.
Proposed Date for next SC Meeting	The SC members will meet in February 2008.

QUESTION	ANSWER
This Report was reviewed and approved by the Project SC	This report was reviewed and approved by 90% of the Project SC members.
The workplan & budget for next six months was reviewed & approved by the Project SC	The workplan & budget for next six months was reviewed & approved by 90% of the Project SC.
The SC is meeting periodically and providing effective direction/inputs?	The SC will meet three times a year and provide effective direction/inputs from February 2008. The SC will have its first meeting in February.

Please provide updated list of SC Members (list the SC Chairperson first):

Name	Title	Email	Phone
Not determined yet	Chairperson	The SC will determine the chairman at the first meeting in February 2008.	-
Bahtiyar Kurt	Deputy Director, Doga Dernegi	bahtiyar.kurt@dogadernegi.org	+ 90 312 448 0537
Tamer Yılmaz	Nature Conservation and National Parks Division Branch Office Director, Ministry of Environment and Forestry Local Office	tameryilmaz15@hotmail.com	
Hülya Altuğ	Primary School Teacher in Burdur	-	+90 505 504 80 56
Hasan Duygulu	Deputy Mayor, Burdur Municipality		+ 90 248 233 53 90

Yusuf Ceran	Wetlands Department Director, Ministry of Environment and Forestry	ysceran@yahoo.com	+90 312 207 59 04

3. Progress / Issues / Proposed Solutions

ACTIVITIES Output/Service (as listed in the approved project document)	EXPECTED COMPLETION DATE	STATUS % completed to date (and in parenthesis: % in prior progress report)	PROGRESS Description of work undertaken during the reporting period	ISSUES & PROPOSED SOLUTIONS Description of problems encountered; Issues that need to be addressed; Decisions / Actions to be taken	PARTY RESPONSIBLE
Legend: (IP) In progress; (C) Completed; ⬆ increased with respect to prior report; (–) unchanged; ⬇ revised downwards; (NA) Not scheduled for current reporting period.					
Outcome 1					
Activity 1.1. To develop an environmental education programme for children (6-11 ages) around Lake Burdur.	End of March 2008	IP 30 %	Meetings to discuss structure of school education programme held with teachers, local official of Ministry of National Education, volunteers, bird watchers, the university etc . 27 teachers, 1 local official of the ministry of national education, 35 students and volunteers attended these meetings.		Doga Dernegi (Project Team)
Activity 1.2 Development of resources and activities	End of July 2008	NA			Doga Dernegi

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to support the delivery of the environmental education programme with specific context of Lake Burdur.					
Activity 1.3 Implementation of a pilot environmental education programme in three selected primary schools in different parts of Burdur Lake.	End of June 2008	NA			Doga Dernegi
Activity 1.4. Finalizing the environmental education programme for Burdur Lake	End of June 2008	NA			Doga Dernegi
Activity 1.5 Development of a proposal for the establishment of a nature study centre for	End of January 2009	NA			Doga Dernegi

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local schools around Lake Burdur.					
Outcome 2					Doga Dernegi
Activity 2.1 Establish a monitoring network of Lake Burdur.	End of the project	NA			Doga Dernegi
Activity 2.2 Capacity development of Burdur Bird Watching Group	End of the project	IP 25%	An e-group that has 40 active members has been coordinated for birdwatchers in Burdur, a training on birdwatching and the importance of the lake with 23 participant has been done, 3 field trips have been done, an experience sharing visit of birdwatchers to Key Biodiversity Areas that DD are already working has also been		Doga Dernegi

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			completed.		
Activity 2.3 Develop a monitoring programme for Lake Burdur and its associated resources and infrastructure.	End of the project	NA			Doga Dernegi
Activity 2.4 Ensuring the implementation of the monitoring strategy after the project	End of the project	IP 50%	Capacity development of DD Burdur representative in project cycle management and proposal writing for the sustainability of the monitoring strategy has been done.		DD
Outcome 3					
Activity 3.1 Develop and implement strategy for engagement of the	The end of July 2009	NA			Doga

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media in awareness raising.					Dernegi
Activity 3.2 Targeted information dissemination and awareness raising to promote the importance of the lake and its sustainable use.	The end of the project	IP 20 %	Regular meetings with the stakeholders were held during the project period. Sharing of project information through DD's website		Doga Dernegi
Activity 3.3 Lobbying of local users and stakeholders of the need for a Burdur Lake management plan.	End of may 2008	IP 40 %	5 lobbying meetings for the wetland management plan has been done with the relevant stakeholders in Burdur. One of the meetings took place in the city centrum with the participation of local authorities which included the Member of Parliament of Burdur, local Government and NGO officials and industrialist with 35 people. Other 3 meetings took place in	The symposium participants have agreed to have a regular national wetlands congress with the leadership of DD. The next congress will take place in Akşehir/Konya in the next three months.	Doga Dernegi, The ministry of Environment and Forestry

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			<p>the villages around the lake, Yazikoy, Karakent and İlyaskoy.</p> <p>And a wetlands experience sharing symposium has been done in Gediz Delta in İzmir with 60 participants from 13 wetlands. The participants were chosen from different stakeholders such as mayors, local and national NGOs, farmers, heads of villages, Ministry of Environment of Forestry wetland department officials and local officials etc. A national water report was prepared during the symposium.</p>		
<p>Activity 3.4 Engagement and capacity building of Environmental NGO Platform .</p>	<p>End of June 2009</p>	<p>NA</p>			<p>Doga Derneği</p>

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Outcome 4					Doga Dernegi
Activity 4.1. Carry out a socio-economic study to determine the relationship of Burdur inhabitants with the lake, its resources and the landscape.	End of October 2007	C 100%	Periodic meetings with the stakeholders, periodic meetings with the consultants, questionnaire for the need of a management plan with 600 participants from the region, socio-economic survey in the lake basin, dissemination of the report to key stakeholders.		Doga Dernegi, Consultants
Activity 4.2. Prepare a nature friendly development plan (including alternative income generation recommendations) for Burdur Lake region and make recommendations for their integration in	End of June 2009	IP 10%	Consultants to draft this plan have been identified and contracted.		Doga Dernegi

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the context of a management plan for Burdur Lake.					
Activity 4.3. Supporting 3 pilot nature friendly implementations according to the results of the nature friendly development plan for the management of Burdur Lake and species.	End of the project	NA			Doga Dernegi, Consultants
Activity 4.4. Actively take part in the Burdur Lake Ramsar management plan process	End of March 2008	IP 70 %	The project staff have participated in the Ramsar management planning meetings for the site, and have shared data and information with the Ministry of Environment and Forestry on Burdur Lake and species		Doga Dernegi

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<p>Legend: (IP) In progress; (C) Completed; ↑ increased with respect to prior report; (–) unchanged; ↓ revised downwards; (NA) Not scheduled for current reporting period.</p>					
<p>Outcome 5 (if applicable)</p>					
<p>Activity 5.1 Creation of the project team.</p>	<p>September 2007</p>	<p>C 100%</p>	<p>The project team is now complete and is operating well. DD have hired a local project officer to support the project manager and have training the local officer on project development and raising funds, as well as ensured their participation in exchange programmes and the general ongoing process of DD development; work plans of the project implementing team are in place; the DD team also completed a successful initial trip to the project site and to meet the local stakeholders; the project workplan has also been revised to account for changes</p>		<p>Doga Dernegi</p>

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Legend: (IP) In progress; (C) Completed; ↑ increased with respect to prior report; (–) unchanged; ↓ revised downwards; (NA) Not scheduled for current reporting period.					
			in the local situation since the project proposal was accepted		
Activity 5.2 Establishment and active work of the project steering committee.	End of the project	IP 15%	The SC members have been determined, and invited to join the PSC. All 7 nominees are ratified.		Doga Dernegi, SC
Activity 5.3 Project administration and implementation	End of the project	IP 15 %	Evaluation of the project through regular monthly staff reports in DD, preparing regular periodic reports by the Project Manager and Local Project Officer, submitting to DD Projects Coordinator for approval and sharing with Steering Committee.	The project office modification has been taken longer than it was scheduled. The renovation has just been finished by the municipality at the end of November 2007. DD will prepare the office in the first half of December 2007.	Doga Dernegi, Burdur Municipality,
Activity 5.4 Reporting and evaluation.	End of the project	IP 20 %	Preparing and submitting the technical and financial reports on time		Doga Dernegi project

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Legend: (IP) In progress; (C) Completed; ⬆ increased with respect to prior report; (–) unchanged; ⬇ revised downwards; (NA) Not scheduled for current reporting period.					
					team

4. Funds Disbursement

4.1 Disbursement of GEF Funds

Report on the status of GEF Funds managed under this Agreement with UNOPS.

Total Budget approved for the provision of technical services: **USD 195,000**

Funds advanced by UNOPS to date: **USD 41,800**

Total expenditure this reporting period: **USD 21,146,2**

Funds requested (as per disbursement schedule): **USD 46.300 / March 2008**

Balance (if applicable): **USD 20.653,84**

****:** This financial report covers April-November 2007 period.

Date of the next request for funds: **20 February 2008**

General Category of Expenditure	Total budget	Total expenditure to date	Total budget balance	Last payment received	Expenditure in reporting period	Balance at end of reporting period
Personnel	61,200.00	9,206.65	51,993.35	12,240.00	9,206.65	3,033.35
Equipment	41,400.00	1,714.56	39,685.44	8,280.00	1,714.56	6,565.44
Subcontracts	24,500.00	3,028.33	21,471.67	10,000.00	3,028.33	6,971.67
Workshops and training	18,425.00	422.99	18,002.01	2,385.00	422.99	1,962.01
Travel	19,425.00	2,927.73	16,497.27	3,885.00	2,927.73	957.27
Executing agency	15,800.00	3,160.00	12,640.00	3,160.00	3,160.00	0.00
support overhead						0.00
Monitoring/Evaluation/Auditing	14,250.00	685.90	13,564.10	1,850.00	685.90	1,164.10
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total	195,000.00	21,146.16	173,853.84	41,800.00	21,146.16	20,653.84

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Certified by Project Manager: **Lale Aktay**

4.2 Status of co-financing

Please report on the status of funds received by other donors and partners as co-financing for this project using the following table.

Sources of co-financing	Total funds committed (cash)	Total in-kind contribution	Total co-financing (cash + in-kind)	Total received to date	Balance
Personnel (local project officer's salary – Burdur Municipality)	75000			3968,54	71031,46
totals					
List any additional sources of co-financing mobilized during project implementation					
Burdur Municipality has provided a project office. It was not used this reporting period. Co-financing figures will appear in the next report.			--		
Burdur Municipality has hosted the Project Coordination Unit in June 2007.		USD 600	600		
Lisinia Veterinary		USD 225	225		

Company has provided an office for the project team until the project office is available to work at.					
			825		
			totals		

5. Performance Evaluation

5.1 Logical framework

When preparing the first progress report, please review the logical framework table below, and fill in the description of “Baseline situation”. In subsequent reports you may just update the column: “status as of..”. The Baseline situation should be described making reference to the indicators selected during project design.

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of.... <insert date: end of period covered by this report> April- November 2007	Risks and assumptions
Development Objective					
Conservation and sustainable use of the Lake Burdur critical site for migratory waterbirds					
Immediate Objective					
To raise awareness among key local stakeholders on the socio-economic and ecological importance of Lake Burdur	-Evidence of endorsement by local authorities of the principles and participatory process towards the development of a Ramsar Management Plan - Evidence of an increased understanding of the importance of conserving Lake Burdur among	- WOW demonstration project progress reports - Local authority written/formal statements,	There is a low understanding of the lakes socio-economic and ecological importance among the stakeholders and the local community	The socio-economic survey results (and report), and the initial meetings with key stakeholders have	Structural and political stability in Burdur Local participation in the education and lake monitoring scheme is permanent

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of.... <insert date: end of period covered by this report> April-November 2007	Risks and assumptions
	residents surrounding the lake - An active and self-sustained network of 40 volunteers and 15 teachers is in place, regularly undertaking management activities	decrees or legislation - Comparison of the results of socio-economic survey and end of project assessment - Results of socio-economic surveys and regular waterbird census	before the project.	contributed important baseline information towards an increased understanding of the lake's conservation importance.	
Outcomes					
1. Increased appreciation of ecological values amongst local school children;	- 60% of targeted school children demonstrate a satisfactory level of understanding of key environmental issue related to Burdur Lake	- Project progress reports - Attendance to the environmental	Ecological values amongst local school children are not known well and appreciated.	Only preparatory activities initiated and therefore no impact yet	- Continuous participation of the university students - Close relationship

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of... <insert date: end of period covered by this report> April-November 2007	Risks and assumptions
	<ul style="list-style-type: none"> - The education programme is being delivered, sustainably 	<ul style="list-style-type: none"> Education Programme - Test / assessment of targeted school children -agreements between Doga Dernegi and local administration for education. 			<ul style="list-style-type: none"> maintained with the local governmental agencies
<p>2. A locally owned, fully sustainable monitoring programme</p>	<ul style="list-style-type: none"> - Burdur Bird Watching Group established by the end of the project - Strategy and parameters for a monitoring programme for Lake Burdur established by the end of the project. - Digital infrastructure for housing monitoring data in use 	<ul style="list-style-type: none"> - Lake Monitoring Progress reports - Demonstration project progress reports - Minutes of meeting and workshop 	<p>There is not a fully sustainable monitoring programme</p>	<p>Only initial activities implemented – no measurable impact yet</p>	<ul style="list-style-type: none"> Regular data flow into the project coordination unit Close and continuous interests of the candidates Political stability in Burdur

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of.... <insert date: end of period covered by this report> April-November 2007	Risks and assumptions
	<p>- Evidence of increase in the use of Doga Dernegi's ecological library</p>	<p>notes</p> <ul style="list-style-type: none"> - Monitoring Strategy - Protocols with Mehmet Akif Ersoy University - Visitor numbers of DD's local office. 			
<p>3. Engagement by key stakeholders to sustainable use of Lake Burdur resources</p>	<p>The trend in visitor numbers at Lake Burdur visitor centre</p> <p>20 articles and news-pieces on Lake Burdur carried by at least 5 different publications by the end of the project</p> <p>agreed process for Management Plan or Local Agenda 21 involving</p>	<ul style="list-style-type: none"> - WOW demonstration project progress reports - Media pieces (articles, TV, newspaper bulletin) 	<p>Not all key stakeholders are engaged in lake Burdur management planning process.</p>	<p>Only initial activities implemented – no measurable impact yet</p>	

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of.... <insert date: end of period covered by this report> April-November 2007	Risks and assumptions
	conservationists and local development planners	<ul style="list-style-type: none"> - General Turkish Birders' bulletin and e group - Survey results 			
4. A process is agreed and set in motion for the development of an integrated management plan for Lake Burdur based on Ramsar principles.	<ul style="list-style-type: none"> - Results of socio-economic study contributes to the knowledge base for defining the structure and process of the Lake Burdur management plan - Evidence of endorsement by local authorities and all target groups of the principles and participatory process towards the development of a Ramsar Management Plan 	<ul style="list-style-type: none"> Socio-economic study report - References of socio-economic report in relevant stakeholder meetings - Approved process and timetable for developing a Ramsar Management 	An integrated management plan for Lake Burdur based on Ramsar principles was not agreed or developed.	An agreed process for an integrated management plan for Lake Burdur was developed during the reporting period.	Shared interests of key stakeholders

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of.... <insert date: end of period covered by this report> April-November 2007	Risks and assumptions
		Plan			

5.2 Protected Areas Management Effectiveness Tracking Tool

QUESTION	ANSWER
Was the PAMETT performed for the Lake Burdur protected area?	YES
Date of first PAMETT:	26/10/2007
PAMETT performed by:	Lale Aktay, Hasan Duygulu, Ufuk Gökdoğan, Tamer Yılmaz, İskender Gülle

5.3 Project Impact (The answers are based on the #of people that was reached during the reporting period)

QUESTION	ANSWER
STAKEHOLDERS	
# of NGO staff involved in this project	150 (WWF-Turkey,TEMA, Regional Environmental Platforms of Turkey,)
# of Government Staff involved in this project	20 (Ministry of Environment and Forestry, Ministry of National Education from local and national offices, Burdur Government, Burdur Municipality officials)
# of Volunteers involved in this project	Currently 30 (in Burdur). The number of the volunteers is increasing.
# of Government staff involved in Flyways issues (AEWA in particular)	6 in local and national level.(Ministry of Environment and Forestry)
TARGET BENEFICIARIES	
# of beneficiaries involved in this project	1000 (stakeholders, Birdwatchers, volunteers etc.)
# of people involved in project workshops	150 (stakeholders, birdwatchers etc.)
# of people trained under this project	83 (23 Birdwatchers are trained on birdwatching principles and Lake Burdur's

	biodiversity, 60 stakeholders were trained on the need of wetland management plan)
COMMUNICATION ISSUES	
# of press articles featuring the project and/or related issues	8 press articles and 5 web news
# of TV/radio programmes featuring the project and/or related issues	3 (1 documentary in national T.V. channel and 2 news on local T.V.)
# of publications produced under this project	1 (the socio economic survey report)
Estimated # of people reached by project communication efforts	24.125 (# of people that was reached and aware of the project and its implementation issues. This was estimated by the circulations of the newspapers, press articles,web sites and T.V.)

6. Key Lessons Learned

1- A local project officer was essential and useful to raise a awareness on the project’s objectives and foster communication with local stakeholders.

2-During implementation of the project activities we met various stakeholders in the project site. These meetings provided the project team with an improved understanding of the current situation, problems and possible solutions for the conservation and sustainable development of the site.

7.Workplan for the Next Semi-annual Period

7.1 Updated overall project workplan

Please update the overall project workplan, to reflect the actual start date and status of project activities.

ACTIVITY	YEAR 1		YEAR 2		YEAR 3		YEAR 4
	S1	S2	S3	S4	S5	S6	S7
1.1. To develop an environmental education programme for children (6-11 ages) around Lake Burdur.		x					
1.2 Development of resources and activities to support the delivery of the environmental education programme with specific context of Lake Burdur.		x	X				
1.3 Implementation of a pilot environmental education programme in three selected primary schools in different parts of Burdur Lake.		x	X	x			
1.4. Finalizing the environmental education programme for Burdur Lake			X				
1.5 Development of a proposal for the establishment of a nature study centre for local schools around Lake Burdur.		x	X	x			
2.1 Establish a monitoring network of Lake Burdur.		x	X	x	x		
2.2 Capacity development of Burdur Bird Watching Group	x	x	X	x	x		
2.3 Develop a monitoring programme for Lake Burdur and its associated resources and infrastructure.		x	x	x	x		
2.4 Ensuring the implementation of the monitoring strategy after the project	x	x			x		
3.1 Develop and implement strategy for engagement of the media in awareness raising.		x	x	x			
3.2 Targeted information dissemination and awareness raising to promote the importance of the lake and its sustainable use.	x	x	x	x	x		
3.3 Lobbying of local users and stakeholders of the need for a Burdur	x	x					

Lake management plan.							
3.4 Engagement and capacity building of Environmental NGO Platform		x	x	x			
4.1. Carry out a socio-economic study to determine the relationship of Burdur inhabitants with the lake, its resources and the landscape	x	x					
4.2. Prepare a nature friendly development plan (including alternative income generation recommendations) for Burdur Lake region and make recommendations for their integration in the context of a management plan for Burdur Lake		x	x	x			
4.3. Supporting 3 pilot nature friendly implementations according to the results of the nature friendly development plan for the management of Burdur Lake and species				x	x		
4.4. Actively take part in the Burdur Lake Ramsar management plan process	x	x	x				
5.1 Creation of the project team	x						
5.2 Establishment and active work of the project steering committee	x	x	x	x	x		
5.3 Project administration and implementation	x	x	x	x	x		
5.4 Reporting and evaluation	x	x	x	x	x		

7.2 Workplan for next six months

Please provide a detailed workplan for the coming six months period. You may add rows under each planned activity, do reflect any sub-activity that may be envisaged.

PLANNED ACTIVITY	Period May 2008					
	M1 (December 2007)	M2	M3	M4	M5	M6 (may 2008)
1.1.1. Carrying out questionnaires to determine the content of the education programme	x	x				
1.1.2. Meetings with the local teachers, university students, volunteers and local official of Ministry of National Education	x	x				
1.1.3. Finalizing the first draft of education programme			x	x		
1.2.1. Preparation and publication My Nature Bag guidelines adapted to Lake Burdur				x		
1.2.2. My nature bag kit production		x	x			
1.2.3. Sustainable School guidelines for teachers based on Education for Sustainable Development principles				x		
1.2.4. Organizing a meeting to determine the content of the Burdur Game			x			
1.2.5. Developing a 'Burdur Game' that illustrates the environmental problems of the lake		x	x			
1.2.6. Burdur Lake Education Bag (including all the materials)						x
1.3.1. Signing a protocol with Mehmet Akif Ersoy University and local office of Ministry of National Education for the implementation of the environmental education programme.		x				
1.3.2. Organizing a training for local teachers, university students, volunteers and local official of Ministry of National Education on the implementation of the Burdur Lake Environment Bag			x	x		
1.3.3. Implementation of the programme in the selected					x	x

schools by the volunteer teachers						
1.3.4. Organizing field trips to Burdur Lake for the students of the selected primary schools					X	X
1.3.6. Implementing nature conservation activities for children in the annual white-headed duck festival				X	X	
1.5.3. Organizing meeting with local governmental officials for the selection of center site					X	
2.1.1. Organizing meetings for the establishment of Burdur Lake Monitoring Committee		X		X		
2.1.2. Establishment of the Committee and defining work principles and plans					X	
2.1.3 Regular meetings of the Committee (4 times in a year)		X				
2.2.2. Organizing trainings on birdwatching and importance of Lake Burdur	X			X		X
2.2.3. Holding monthly meetings for local birdwatchers with logistic and technical support provided by Burdur Municipality.	X		X	X	X	X
2.2.4. Carrying out systematic field trips for the local birdwatchers to observe and monitor the birds in order to built up their technical capacity on monitoring principles	X		X	X	X	X
2.2.5. Experience sharing visits of birdwatchers to Key Biodiversity Areas that DD already working	X					
2.3.1. Developing the scientific basis of monitoring strategy including parameters to be measured and developing an appropriate format for recording and data storage	X		X		X	
2.3.5. Establishing a nature conservation library in DD's local office	X		X		X	X
2.3.6. Data storage of monitoring data in DD's local office		X			X	
2.3.7. Providing minimal optical and technical needs to the group to carry out the monitoring strategy.		X		X		
2.4.2. Capacity development of DD Burdur representative in project cycle management and proposal writing for the				X		

sustainability of the monitoring strategy.						
3.1.1. Developing a media work plan with local media representatives that will target the use of newspapers, television and radio for dissemination information on the lake and the progress of the project			X	X	X	X
3.1.2. Prepare a documentary film on the lake. Using the television both for short ‘flashes’ of information and broadcast the documentary film on the lake. Documenting the implementations-documentary film and or publication materials		X		X		X
3.2.1. Assessing the level of awareness and support for conservation and sustainable development of the Lake among stakeholders and inhabitants through a questionnaire and/or through focus-group discussions with selected stakeholders.	X		X			X
3.2.2. Developing a series of resources and mechanisms to disseminate information.				X	X	
3.2.3. Preparing and producing a project brochure in order to promote the project and its impact, and sent to all national NGOs and GOs.					X	X
3.2.4. Publishing regular Burdur Lake bulletin					X	
3.2.5. Re-inforcing the brochure by regular bird watching magazin				X		
3.2.6. Providing information on the site through five information boards that will be installed around the lake for local people and visitors.			X			X
3.2.7. Helping the local Ministry of Environment and Forestry officers in local hunter trainings to disseminate information on the Lake’s wildlife and surroundings.					X	
3.2.8. Keeping the Turkish birdwatching network abreast of developments at the site through the birdwatching bulletin		X				
3.2.9 Using The White Headed Duck Festival as a mechanism to promote the project to local people				X	X	
3.2.10 Development of project website under DD main website			X	X		

to share the project activities, results, experiences and impacts in more details						
3.2.11. Establishing and equipping the current bird watching tower as Burdur Lake Visitor Center					X	X
3.3.1. Lobbying meetings for the finalization of the wetland management plan	X					
3.3.2. Determining the training needs of the local key stakeholders in the region for the implementation of the wetland management plan	X	X				
3.3.3. Organizing 2 training workshops for the local key stakeholders on the determined topics			X	X		
3.4.1. Organizing an organization set up training for the local key stakeholders to form the Environmental NGO platform						X
3.4.2. Promoting the importance of the site and need for a management plan	X		X			
4.2.1. Signing protocol with the relevant consultants		X				
4.2.2. Helping the consultants in the field work			X	X	X	X
4.2.4. Holding periodic meetings with consultants to review and report on progress.					X	
4.4.1. Attending the Burdur Lake Ramsar management planning meetings	X	X	X			
4.4.2. Sharing data and information with the Ministry of Environment and Forestry on Burdur Lake and species	X					
5.2.1. Establishing a Project Steering Committee		X				
5.2.2. Preparing the terms of reference of the steering committee			X	X		
5.2.3. Organizing regular meetings of the committee (3 times in a year)			X			
5.2.4. Preparing the steering committee meeting reports				X		
5.3.1. Preparing regular periodic reports by the Project Officer and Local Project Officer, submitting to DD Projects Coordinator for approval and sharing with Steering Committee,				X		

and then submitting to the overall GEF Project Coordinator (Wetlands International).						
5.3.2. Evaluation of the project through regular monthly staff reports in DD	X	X	X	X	X	X
5.3.4. Office running	X	X	X	X	X	X
5.3.5. Vehicle and maintenance costs	X	X	X	X	X	X
5.4.1. Preparing and submitting the technical and financial reports on time.				X		

ANNEXES

In each report, please include the following information in the annexes:

- ✓ List of workshops (title, date, location, # of participants) held in the period covered by this report
- ✓ List of technical reports produced in the period covered by this report
- ✓ List of media communication (TV/radio/press) released in the period covered by this report
- ✓ List of publications produced in the period covered by this report
- ✓ Updated inventory of equipment purchased with project funds (please use the table provided – double-click on the file icon below, insert items, and the “save” the file)



inventory

Please send by email to the PCU:

- ✓ 1 photograph of the project team as a group, and passport size photo of project manager (if not already submitted)
- ✓ Photographs representing main aspects of project work, and illustrating project impact (i.e. of workshops, field research, education and awareness, ecotourism, volunteer groups. Please take pictures illustrating the impact of the project, i.e. of the situation “before”, “during” and “after” the project)
- ✓ general photographs illustrating the environment of the site
- ✓ Soft copy of technical reports produced by project
- ✓ Soft copy of workshop reports

Please keep records of (for later review/consultation by the PCU)

- ✓ Financial records (invoices, receipts) of all expenditure incurred with project funds
- ✓ Hard copy of press articles and publications produced by the project
- ✓ Copy of TV/radio programs

Annex 1: Inventory of Outputs/Services

a) Meetings

No	Meeting Type ⁴	Title	Venue	Dates	Convened by	Organized by	# of Participants	Report issued as doc no	Language	Dated
1.	Expert group meeting	Socio-economic survey process discussing meeting	Istanbul	5th-6th April 2007	Doga dernegi project team-Consultants	Bogazici University-DD	5			
2.	Seminar	Socio-economic survey assessment results sharing seminar	Burdur	10 th -11 th May 2007	Consultants-Bogazici University	Consultants-Bogazici University.	22	1	Turkish (an English summary will be prepared the next month)	
3.	Training	Wetlands training	Samsun	18-19 April 2007	Doga Dernegi Project team	DD	5			
4.	Inter-governmental Meetings	Project Start up meetings	Ankara, Burdur	12-15 June 2007	Doga Dernegi Project team, WOW PCU, local authorities	DD	8 in Ankara, 19 in Burdur			

⁴ Meeting types (Inter-governmental Meeting, Expert Group Meeting, Training Workshop/Seminar, Other)

					and stakeholders					
5.	Workshop	Flamingo ringing workshop	İzmir	27-29 July 2007	Doga dernegi project team, Burdur Birdwatching Group members	DD	67			
6.	Training	Birdwatching Training to Burdur birdwatching group and World Birdwatching Observatory day celebration	Burdur	7 th October 2007	Doga Dernegi-Burdur Birdwatching Group	DD	23	2		
7.	Lobbying meeting	Lobbying meetings of local users and stakeholders	Burdur	16-17 August 2007	DD, Ministry of Environment and Forestry Wetlands	DD, Ministry of Environment and Forestry Wetlands	35 in the city center meeting, 35 in Karakent Village, 27 in			

		ders of the need for a Burdur Lake management plan.			Department, stakeholders	Department	ilyaskoy Village			
8.	Lobbying meetings of the stakeholders	Lobbying meetings of the farmers that lie in the villages around the lake.	Yazikoy -Burdur	23-24 september 2007	DD Team-Village folk	DD project team	83			
9.	DD project team and consultants meeting		Marmaris- Muğla	9-10-11 November 2007	DD Project team and the consultants	DD-consultant	4			
10.	Meeting	3 Meetings to discuss structure of school education programme	Burdur	4-5-6 November 2007	DD, Mehmet Aki Ersoy University professors ,students and volunteers , Local Official of	DD Project Team	91	A national water report		

					Ministry of National Education.					
11.	Training/workshop/Symposium	Wetlands experience Sharing Symposium and Workshop	İzmir	22-23 november 2007	DD, Ministry of Environment and Forestry Wetland Department, stakeholders from 13 different wetland sites	DD, Ministry of Environment and Forestry Wetland Department	60			

b) Printed Materials

No	Type ⁵	Title	Author(s)/Editor(s)	Publisher	Symbol	Publication Date	Distribution List Attached Yes/No
1.	Technical Report	Socio-economic Survey Report	Fikret Adaman, Begum Ozkaynak, Serra Hakyemez	Bogazici University	-	July 2007	Yes (Ministry of Environment and Forestry, Burdur

⁵ Material types (Report to Inter-governmental Meeting, Technical Publication, Technical Report, Other)

							Authorities, Local GO's and NGO's.
2.							
3.							

c) Media coverage

No	Description	Date
1.	A documentary film about Burdur that includes Lake Burdur and interviews about the project was filmed in July and broadcasted in September twice by İz T.V. İz T.V. is a cablevision documentary film channel on Dijiturk. Dijiturk has 1,8 million members.	Broadcasted on T.V. in September 2007
2.	Project Coordination Unit's Burdur visit in June 2007 and the project was on the local T.V. channel's news K 15 (The local T.V. Channel) broadcasts in Burdur and some of it's districts. It is watched approximately by 300.000 people.	14/06/2007
3.	Burdur Gazetesi- The socio-economic assessment results sharing meeting took place in the newspaper. The circulation of the newspaper is 1000 (One of Burdur's local newspapers)	11/05/2007
4.	Burdur Municipality Bulletin- Summary of the project was on the municipality's monthly bulletin. The bulletin's circulation is 7.500.	Volume: May-June 2007
5.	Star Gazetesi- The project initiation took place on the newspaper. The circulation is 260.231 (national newspaper)	15/06/2007
6.	Yeni Gün- The PCU visit and the project took place in the newspaper. The circulation is 1000 (local newspaper)	16/06/2007
7.	Burdur Gazetesi- The PCU visit and the project took place in the newspaper. The circulation is 1000 (local newspaper)	16/06/2007
8.	Burdur'un Sesi- The PCU visit and the project took place in the newspaper. The circulation is 1000 (local newspaper)	14/06/2007
9.	Türkiye Gazetesi- The project took place in the newspaper. The circulation is 145.899	July 2007
10.	Akşam Gazetesi- World bird observatory day and Burdur bird watching group's activities on this day and the project took place in the newspaper. The circulation is 184.745 (national newspaper)	10/10/2007
Project news on websites;		
1.	http://www.dogadernegi.org/basin/ddbasin_16062007_45263.pdf AYRINTILI HABER circulation; 7500 (newspaper in İstanbul)	16/06/2007
2.	http://www.dogadernegi.org/basin/ddbasin_16062007_65072.pdf BELDE circulation; 10000(newspaper in Ankara)	16/06/2007

3.	http://www.dogadernegi.org/basin/ddbasin_15062007_41067.pdf BİZİM ANADOLU circulation; 18000 (newspaper in İstanbul)	15/06/2007
4.	http://www.burdurgazetesi.com/haberler.php?haber=1068 (The news on the web page of Burdur Gazetesi was read 81 times by the end of October)	14/06/2007
5.	http://www.burdurgazetesi.com/haberler.php?haber=1079 (the news on the web page of Burdur Gazetesi was read 84 times by the end of October)	15/06/2007

d) Technical Cooperation with relevant parallel initiatives

No	Type ⁶	Purpose	Venue	Duration	Additional information for Grants and Fellowships ONLY		
					Beneficiaries	Countries/Nationalities	Cost (in US\$)
1.	-						
2.	-						

e) Other Outputs/Services (e.g. Networking, Query-response, Participation in meetings etc.)

No	Description	Date
1.	Participation of Water Management Training, Online by WWF-Turkey	May- November

⁶ Technical Cooperation Type (Grants and Fellowships, Advisory Services, Staff Mission, Others)

		2007
2.	Organization set up training in Ankara that organized by DD and SURKAL(national NGO)	4-5 June 2007
3.	Participation and giving a presentation at Lakes Congress held by Suleyman Demirel University, Isparta. The congress predominantly based on the lakes region's ecological problems and solutions. Lake Burdur is one of the important lakes in this region.	June 9 th - 10 th ,2007
4.	Participation in Impacts of Climate Change on Aquatic Ecosystems and Society International Workshop held in Middle East technical University Department of Biology, Ankara	June 28 th - 29 th ,2007
5.	Participation in Water Management Training Workshop 1, organized by WWF-Turkey, Ankara 25 NGO employees from different cities have joined the workshop.	12-13 September 2007
7.	Participation in Water Management Training Workshop 1, organized by WWF-Turkey, Bursa 25 NGO employees from different cities have joined the workshop.	13-14 November 2007
8.	Participation in EU-Water Policies for NGO Employees and Members, seminar and workshop, held by REC-Turkey, Ankara 60 participant from all over the country has joined the seminar and workshop.	27-28 november 2007