

WOW
WINGS OVER WETLANDS
The UNEP-GEF African-Eurasian Flyways Project

WOW - DEMONSTRATION PROJECT
SEMI-ANNUAL REPORT

REPORT #: 2
REPORTING PERIOD: December 2007- May 2008
Report Prepared by: Lale Aktay- Ufuk Gökduman

Country	TURKEY
Project Title	Awareness raising to build support for site conservation in Burdur Gölü, Turkey
Project ref. number	G 11
Name of Local Implementing Agency/NGO	DOGA DERNEĞİ
Total amount of funds under this agreement	USD 195.000
Expected project duration	2007-2009
Date of signature of the agreement	16.03.2007
Contact in Local Implementing Agency/NGO	Lale Aktay – Burdur Project Officer e-mail: lale.aktay@dogadernegi.org Doga Derneği- www.dogadernegi.org Phone: + 90 (0) 248 233 92 84 Fax :+90 (0) 312 4480258

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1. Executive Summary

The project team is mostly based in Burdur. The project and the team have become fully known and supported by the local authorities through regular visits, meetings and project activities.

The team carried out meetings and workshops for the environmental education programme with the teachers, local officials of Ministry of National Education, volunteers, bird watchers and the university staff. These groups have almost finished the development of the basis for the education programme.

Capacity building activities for the Burdur Birdwatching Group were continued through the Mid-Winter Waterfowl Counts in February, with regular field trips to Lake Burdur and experience-sharing visits to Key Biodiversity Areas where Doga Dernegi is already working. The e-group membership increased from 40 to 98 during the reporting period.

The Wetlands Department of the Ministry of Environment and Forestry and the local authorities have focused more on the Ramsar management plan process for Lake Burdur. The management plan has been finished and will be signed in June 2008.

A monitoring network of Lake Burdur is being established. The Burdur Lake Monitoring Committee will be established after the signature of the management plan.

An open nature park and visitor center plan is being envisioned by the project team and the local authorities for the local community and the schools around Lake Burdur.

The Steering Committee members have come together for the first meeting in March 2008. The project and the status of implementation are well understood by the project Steering Committee.

Evaluation of the project through regular monthly staff reports in DD is being continued.

The project office that was provided by the Burdur Municipality is fully operational and based in the centre of Burdur town.

1.1 Key project achievements during the reporting period

#	Key Project Achievements
1	The project and the team have become fully known and supported by the local authorities through regular visits, meetings and project activities.
2	The meetings and workshops for the environmental education programme that were carried out by the project team with the volunteers have generated high levels of interest and support at the local level in Burdur.
3	The World Wetlands Day Burdur celebration with participation of the Minister of

- Environment and Forestry and the local authorities has an important role for understanding the need of the Ramsar management plan for Lake Burdur and the management planning process has been completed by the end of May 2008.
- 4 The 10th Turkish Bird Conference, the 4th Lake Burdur Festival and their activities have improved the understanding of the current situation, problems and need for the support of the lake.
 - 5 The project and its implementations have reached to more people by taking more attention in press at the local and national level.

1.2 Key issues & proposed solutions

No notable issues have arisen which would compromise the demonstration project.

#	Issue	Proposed Solution	Deadline	Party Responsible
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

CATEGORY	ISSUES Description of issues affecting project performance during the reporting period	PROPOSED SOLUTIONS Description of decisions / actions to be taken	DEADLINE	PARTY RESPONSIBLE
Recruitment & management of staff and consultants	<p>The project team that has been created by DD and Burdur Municipality, work effectively together with the consultants and the volunteers.</p> <p>DD and the Municipality keep supporting and taking active part in the implementation of the project which helps the project to achieve its objective.</p>	N/A		Doga Dernegi, Burdur Municipality
Finance & administration	The project's reporting system and DD Administration Department's internal reporting system are appropriate for finance and activity monitoring.	The project DD's quarterly financial reports are being prepared by the project team since the beginning of 2008.	The end of the project.	Doga Dernegi
Logistics & operations	The project office provided by Burdur Municipality is operative.	The office has been prepared by DD in December 2007. The project office is operative since January 2008 and known by the local community.	December 2007	Burdur Municipality, Doga Dernegi

<p>Reporting & communication</p>	<p>Regular project reports are giving the whole team and the PSC a chance to follow up with the project and contribute to reach targets.</p> <p>The project and local project officers have built a good communication network in Burdur, Ankara and the Lakes Region with and between the stakeholders. News on these issues are keeping to take place in local and national press.</p>	<p>The project team is strengthening this communication network through regular visits, joint activities. The project team and the project partners have decided to design project pages under their web pages in order to reach and share the project activities with more people.</p>	<p>During the project period</p>	<p>Doga Dernegi</p>
<p>Coordination with project partners</p>	<p>The project partners have established excellent cooperation and coordination. This also contributed the other partners whom got to know each other better and work closely about environmental issues at the project site.</p>	<p>The project team is keeping on this cooperation and coordination with and between the project partners and volunteers.</p>	<p>During the project period.</p>	<p>Doga Dernegi</p>
<p>External issues (e.g. difficult access to the project site for political/social/environmental reasons, etc.)</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p>Other</p>				

2.2 Project Steering Committee (SC)

Use this section to illustrate whether or not the SC is working effectively to support project implementation. Please fill in the following table:

Date of last SC Meeting	28.03.2008
Proposed Date for next SC Meeting	August 2008

QUESTION	ANSWER
This Report was reviewed and approved by the Project SC	This report was reviewed and approved by the Project SC members.
The workplan & budget for next six months was reviewed & approved by the Project SC	The workplan & budget for next six months was reviewed & approved by the Project SC.
The SC is meeting periodically and providing effective direction/inputs?	The SC is meeting three times a year and providing effective direction/inputs from March 2008.

Please provide updated list of SC Members (list the SC Chairperson first):

Name	Title	Email	Phone
Hasan Duygulu	Deputy Mayor, Burdur Municipality		+ 90 248 233 53 90
Yusuf Ceran	Wetlands Department Director, Ministry of Environment and Forestry	ysceran@yahoo.com	+90 312 207 59 04
Hülya Altuğ	Primary School Teacher in Burdur		+90 505 504 80 56
Tamer Yılmaz	Nature Conservation and National Parks Division Branch Office Director, Ministry of Environment and Forestry Local Office	tameryilmaz15@hotmail.com	+ 90 536 452 42 02
Bahtiyar Kurt	Deputy Director, Doga Dernegi	bahtiyar.kurt@dogadernegi.org	+ 90 312 448 0537

3. Progress / Issues / Proposed Solutions

ACTIVITIES Output/Service (as listed in the approved project document)	EXPECTED COMPLETION DATE	STATUS % completed to date (and in parenthesis: % in prior progress report)	PROGRESS Description of work undertaken during the reporting period	ISSUES & PROPOSED SOLUTIONS Description of problems encountered; Issues that need to be addressed; Decisions / Actions to be taken	PARTY RESPONSIBLE
Legend: (IP) In progress; (C) Completed; ↑ increased with respect to prior report; (-) unchanged; ↓ revised downwards; (NA) Not scheduled for current reporting period.					
Outcome 1					
Activity 1.1. To develop an environmental education programme for children (6-11 ages) around Lake Burdur	End of July 2008	↑ 90% (30 %)	5 internal meetings with 4 people of the core team to discuss and plan the process for the environmental education programme, meetings and the workshops for volunteers. 2 Meetings and workshops to discuss structure of school education programme held with teachers, volunteers, bird watchers, the university etc . 32 volunteers including local teachers from 15 different primary schools, 2 university staff and Burdur birdwatching group members are taking		Doga Dernegi (Project Team)

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			active part in these meetings and workshops. Each of these meetings/workshops have continued for 2,5 hours.		
Activity 1.2 Development of resources and activities to support the delivery of the environmental education programme with specific context of Lake Burdur.	End of July 2008	⬆ 90% (80%)	Resources and activities are being developed by the project team and the volunteers to support the delivery of the environmental education programme.		Doga Dernegi
Activity 1.3 Implementation of a pilot environmental education programme in three selected primary schools in different parts of Burdur Lake.	End of October 2008	IP 15% (0%)	The 10th Turkish Bird Conference took place in Burdur for 2 days with 120 participants from different parts of the country and Burdur, including the local authorities. The 4 th Lake Burdur Festival took place on 3 rd of May 2008. Nature conservation activities for children in the festival were		Doga Dernegi

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			implemented by 80 birdwatchers from all over the country to approximately 400 kids. The activities were continued for 7 hours during the day. Implementation of some part of the environmental education programme in two different schools and classes of 90 students and to 10 children at the project office.		
Activity 1.4. Finalizing the environmental education programme for Burdur Lake	End of October 2008	NA			Doga Dernegi
Activity 1.5 Development of a proposal for the establishment of a nature study centre for local schools around Lake Burdur.	End of January 2009	IP 10% (0%)	The current birdwatching tower is going to be equipped as a visitor center. Besides, there is a park which is close to the birdwatching tower and already used by the local community. A decision has been taken by the local authorities and the project		Doga Dernegi

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			team for converting the park into a nature park. With this decision the team is planning on getting more attention about the lake and its conservation. Information boards about the lake and its species, a conservation activity games part for children, a trail between the birdwatching tower and the park etc. are being planned for the nature park.		
Outcome 2					
Activity 2.1 Establish a monitoring network of Lake Burdur.	End of the project	IP 20% (0%)	A monitoring network of Lake Burdur is being established by DD and the local office of environment and forestry and discussed at the local wetland commission meeting with the local authorities. The monitoring network members has started to monitor the lake by mid-winter waterfowl count, monthly		Doga Dernegi

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			waterbird counts and basic monitoring of threats to the lake with the volunteers.. The Burdur Lake Monitoring Committee will be established after the management plan is being signed. After the sign the monitoring network work plan will be developed with the Monitoring Committee on the needs of the lake.		
Activity 2.2 Capacity development of Burdur Bird Watching Group	End of the project	⬆ 50% (25%)	The e-group members number has increased from 40 to 98 during the reporting period. 3 birdwatchers from Burdur have attended the mid-winter waterfowl count training in Bursa that was organized by Bursa birdwatching group and DD. After the above training, waterbirds identification training and a field trip for immediate application of the training was		Doga Dernegi

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			<p>organized in Burdur by DD. 24 participants from the group were trained on this issue and attended the national mid-winter waterfowl counts in the region. The counts in the region included 10 lakes including Lake Burdur.</p> <p>An experience-sharing visit of birdwatchers to Beysehir KBA has also been conducted, with 36 participants.</p> <p>Bi-weekly regular meetings of the birdwatching group are being continued.</p>		
Activity 2.3 Develop a monitoring programme for Lake Burdur and its associated resources and infrastructure.	End of the project	IP 20% (0%)	The mid-winter waterfowl counts and the monthly waterfowl counts and site visits has been started by DD, the birdwatching group, the local official of the Ministry of Environment and Forestry.		Doga Dernegi

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Activity 2.4 Ensuring the implementation of the monitoring strategy after the project	End of the project	↑ 60% (50%)	Capacity development of DD Burdur representative in project cycle management and proposal writing for the sustainability of the monitoring strategy has been done. Additional to this, two members of the birdwatching group have joined some trainings on the same issue.		DD
Outcome 3					
Activity 3.1 Develop and implement strategy for engagement of the media in awareness raising.	The end of July 2009	IP 20% (0%)	A strategy is being developed and partly has started to be implemented for engagement of the media in awareness raising. 2 meetings with a communication expert and DD communication coordinator have been done. The consultants have started to prepare the documentary film.		Doga Dernegi

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Activity 3.2 Targeted information dissemination and awareness raising to promote the importance of the lake and its sustainable use.	The end of the project	↑ 40% (20 %)	The birdwatching tower opening ceremony was made by the Minister of Environment and Forestry on The World Wetlands Day with the participation of 250 people. Regular meetings with the stakeholders were held during the project period. Sharing of project information through DD's website and the press.		Doga Dernegi
Activity 3.3 Lobbying of local users and stakeholders of the need for a Burdur Lake management plan.	End of may 2008	↑ 100% (40 %)	8 lobbying meetings for the wetland management plan has been done with the relevant stakeholders in Burdur. One of the meetings that was on world wetlands day took place in the city centre with the participation of local authorities which included the Minister of Environment and Forestry,		Doga Dernegi, The ministry of Environment and Forestry

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			Member of Parliament, local Government and NGO officials, farmers, industrialist and other stakeholders with 250 people. 2 of these meetings took place in Ankara at the Ministry of Environment and Forestry, the others took place in Burdur with relevant stakeholders.		
Activity 3.4 Engagement and capacity building of Environmental NGO Platform .	End of June 2009	IP 10% (0%)	2 meetings have been done with some members of the Environmental NGO platform		Doga Dernegi
Outcome 4					
Activity 4.1. Carry out a socio-economic study to determine the	End of October 2007	C	Periodic meetings with the stakeholders, periodic meetings		Doga Dernegi,

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relationship of Burdur inhabitants with the lake, its resources and the landscape.		100%	with the consultants, questionnaire for the need of a management plan with 600 participants from the region, socio-economic survey in the lake basin, dissemination of the report to key stakeholders.		Consultants
Activity 4.2. Prepare a nature friendly development plan (including alternative income generation recommendations) for Burdur Lake region and make recommendations for their integration in the context of a management plan for Burdur Lake.	End of June 2009	IP 20% (10%)	Consultants to draft this plan have been started to work at the site and had 2 visits of 1 week. they have visited 10 villages and the city centre. With these 2 visits they have interviewed approximately 50 people. A report of these visits is being prepared by the consultants.		Doga Dernegi
Activity 4.3. Supporting 3 pilot nature friendly implementations according to the results of the nature friendly development plan for the management of	End of the project	NA			Doga Dernegi, Consultants

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Burdur Lake and species.					
Activity 4.4. Actively take part in the Burdur Lake Ramsar management plan process	End of June 2008	↑ 95% (70 %)	The project staff have participated in the Ramsar management planning meetings for the site, and have shared data and information with the Ministry of Environment and Forestry on Burdur Lake and bird species	The ramsar management plan for the site was planned to be finished and signed by the end of march 2008. It has been prepared but according to the local authorities intense programme it will be signed in June 2008. The project team has took a part actively in the process.	Doga Dernegi
Outcome 5					
Activity 5.1 Creation of the project team.	September 2007	C 100%	The project team is now complete and is operating well. DD have hired a local project officer to support the project manager and have training the local officer on project development and raising funds, as well as ensured their participation in exchange		Doga Dernegi

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			programmes and the general ongoing process of DD development; work plans of the project implementing team are in place; the DD team also completed a successful initial trip to the project site and to meet the local stakeholders; the project workplan has also been revised to account for changes in the local situation since the project proposal was accepted		
Activity 5.2 Establishment and active work of the project steering committee.	End of the project	↑ 30% (15%)	The SC members have been determined, and invited to join the PSC. And All 5 nominees are ratified and had come together in March 2008 for the first meeting for 2 hours. The project manager and the local project officer have attended the meeting. The PSC will meet again in August 2008.		Doga Dernegi, SC

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Activity 5.3 Project administration and implementation	End of the project	↑ 40% (15 %)	Evaluation of the project through regular monthly staff reports in DD, preparing regular periodic reports by the Project Manager and Local Project Officer, submitting to DD Projects Coordinator for approval and sharing with Steering Committee.		Doga Dernegi, Burdur Municipality,
Activity 5.4 Reporting and evaluation.	End of the project	IP 40% (20 %)	Preparing and submitting the technical and financial reports on time		Doga Dernegi project team

4. Funds Disbursement

4.1 Disbursement of GEF Funds

Report on the status of GEF Funds managed under this Agreement with UNOPS.

Total Budget approved for the provision of technical services: USD 195,000

Funds advanced by UNOPS to date: USD 88,100

Opening balance this reporting period: USD 20,653.84

Total expenditure this reporting period: USD 33,386.86

Funds requested (as per disbursement schedule): USD 55,885/July 2008

Balance (if applicable): USD 33,567.41

** : This financial report covers December 2007- May 2008 period.

General Category of Expenditure	Total budget	Total expenditure to date	Total budget balance	Opening balance this reporting period	Last payment received	Expenditure in reporting period	Balance at end of reporting period
Personnel	61200	22811.36	38388.64	3033.35	15240	13604.71	4668.64
Equipment	41400	3077.33	38322.67	6565.44	13280	1362.77	18482.67
Subcontracts	24500	8934.49	15565.51	6971.67	5000	5906.16	6065.51
Workshops and training	18425	4337.56	14087.44	1962.01	4385	3914.57	2432.44
Travel	19425	6425.92	12999.08	957.27	2885	3498.19	344.08
Executing agency support overhead	15800	6320	9480	0	3160	3160	0
Monitoring/Evaluation/Auditing	14250	2625.93	11624.07	1164.10	2350	1940.03	1574.07

Miscellaneous	0	0	0	0	0	0	0
Total	195000	54532.59	140467.41	20653.84	46300	33386.43	33567.41

Certified by Project Manager: **Lale Aktay**

4.2 Status of co-financing

Please report on the status of funds received by other donors and partners as co-financing for this project using the following table.

Sources of co-financing	Total funds committed (cash)	Total in-kind contribution	Total co-financing (cash + in-kind)	Total received to date	Balance
Burdur Municipality			75000		
Personnel (local project officer’s salary)		0	5400	9368,54	
Burdur Municipality has provided a project office		1200	1200	1200	
Burdur Municipality has provided venue for some of the mid-winter waterfowl counts in the region		200	200	200	
The Municipality has provided some of the food during the festival.		300	300	300	
The Municipality has provided venue during the festival.		500	500	500	
Burdur Municipality has hosted the		600	600	600	

Project Coordination Unit in June 2007.					
totals				12168,54	62831,46
List any additional sources of co-financing mobilized during project implementation					
Mehmet Akif Ersoy university has provided food and accommodation during the festival and the conference, and printed some of the posters		1000	1000	1000	
Local Office of Ministry of Environment and Forestry has provided venue for some of the mid-winter waterfowl counts in the region		500	500	500	
Lisinia Veterinary Company has provided an office for the project team until the project office is available to work at.		225	225	225	
totals				1725	

5. Performance Evaluation

5.1 Logical framework

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
Development Objective					
Conservation and sustainable use of the Lake Burdur critical site for migratory waterbirds					
Immediate Objective					
To raise awareness among key local stakeholders on the socio-economic and ecological importance of Lake Burdur	<p>-Evidence of endorsement by local authorities of the principles and participatory process towards the development of a Ramsar Management Plan</p> <p>- Evidence of an increased understanding of the importance of conserving Lake Burdur among residents surrounding the lake.</p> <p>- An active and self-sustained network of 40</p>	<p>- WOW demonstration project progress reports</p> <p>- Local authority written/formal statements, decrees or legislation</p> <p>- Comparison of the results</p>	There is a low understanding of the lakes socio-economic and ecological importance among the stakeholders and the local community before the project.	-Lake Burdur Ramsar Management Plan has been prepared and will be sign at the Local Wetlands Commission meeting in June 2008. 6 lobbying meetings with 371 participants of stakeholders in total have	<p>Structural and political stability in Burdur.</p> <p>Local participation in the education and lake monitoring scheme is permanent</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
	volunteers and 15 teachers is in place, regularly undertaking management activities	<p>of socio-economic survey and end of project assessment</p> <p>- Results of socio-economic surveys and regular waterbird census</p>		<p>been organized by the project team and the Local Wetlands Commission. The 4th Lake Burdur Festival with approximately 500 participants including the children and the 10th Turkish Bird Conference with 120 participants from different parts of the country were held in Burdur.</p> <p>- Monthly site visits of the project team,, waterbird-counts and 2 visits of the consultants to 5 villages around the lake for 2 week in total for the</p>	

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
				<p>documentary film have increased understanding of the importance of conserving Lake Burdur among residents surrounding the lake.</p> <p>- An active volunteer network of 90 members and 15 teachers is in place. These volunteers have started to undertake the management activities.</p>	
Outcomes					
1. Increased appreciation of ecological values amongst local school children;	- 60% of targeted school children demonstrate a satisfactory level of understanding of key environmental issue	<ul style="list-style-type: none"> - Project progress reports - Attendance to the 	Ecological values amongst local school children are not	An environmental education programme has	- Continuous participation of the university students

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
	<p>related to Burdur Lake</p> <p>- The education programme is being delivered, sustainably</p>	<p>environmental Education Programme</p> <p>- Test / assessment of targeted school children</p> <p>-agreements between Doga Dernegi and local administration for education.</p>	<p>known well and appreciated.</p>	<p>almost been finished by 60 volunteers of local teachers and birdwatchers and the project team.</p> <p>Implementation of some part of this programme to 90 students in two different schools and the project office and the 4th Lake Burdur festival nature conservation activities to approximately 400 children have increased the understanding of the value of Lake Burdur among school children.</p>	<p>- Close relationship maintained with the local governmental agencies</p>
<p>2. A locally owned,</p>	<p>- Burdur Bird Watching</p>	<p>- Lake</p>			<p>Regular data</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
<p>fully sustainable monitoring programme</p>	<p>Group established by the end of the project</p> <ul style="list-style-type: none"> - Strategy and parameters for a monitoring programme for Lake Burdur established by the end of the project. - Digital infrastructure for housing monitoring data in use - Evidence of increase in the use of Doga Dernegi's ecological library 	<p>Monitoring Progress reports</p> <ul style="list-style-type: none"> - Demonstration project progress reports - Minutes of meeting and workshop notes - Monitoring Strategy - Protocols with Mehmet Akif Ersoy University - Visitor numbers of DD's local office. 	<p>There is not a fully sustainable monitoring programme</p>	<p>A monitoring programme of the lake has been developed by the project team and the Local Office of Ministry of Environment and Forestry. Mid-winter waterfowl counts ,and monthly monitoring observes have been implemented by 30 participants of the project team, birdwatchers and Local Official of Ministry of Environment and Forestry. These monitoring activities took place in press</p>	<p>flow into the project coordination unit</p> <p>Close and continuous interests of the candidates</p> <p>Political stability in Burdur</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
				and got more attention of the lake at the local level.	
3. Engagement by key stakeholders to sustainable use of Lake Burdur resources	<p>The trend in visitor numbers at Lake Burdur visitor centre</p> <p>20 articles and news-pieces on Lake Burdur carried by at least 5 different publications by the end of the project</p> <p>Agreed process for Management Plan or Local Agenda 21 involving conservationists and local development planners</p>	<ul style="list-style-type: none"> - WOW demonstration project progress reports - Media pieces (articles, TV, newspaper bulletin) - General Turkish Birders' bulletin and e group - Survey results 	Not all key stakeholders are engaged in lake Burdur management planning process.	<p>The visitor center place has been determined by the project team and the local authorities and is planned to be equipped in the next 6 months.</p> <p>-20 press articles, 17 web news and 3 news at local T.V. about the project activities took place in press during the reporting period.</p> <p>8 press articles, 5 web news and 3 project activities news at T.V.(1 documentary in national T.V.</p>	

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
				channel and 2 news on local T.V.) took place in press during the last reporting period.	
<p>4. A process is agreed and set in motion for the development of an integrated management plan for Lake Burdur based on Ramsar principles.</p>	<p>- Results of socio-economic study contributes to the knowledge base for defining the structure and process of the Lake Burdur management plan</p> <p>- Evidence of endorsement by local authorities and all target groups of the principles and participatory process towards the development of a Ramsar Management Plan</p>	<p>Socio-economic study report</p> <p>- References of socio-economic report in relevant stakeholder meetings</p> <p>- Approved process and timetable for developing a Ramsar Management Plan</p>	<p>An integrated management plan for Lake Burdur based on Ramsar principles was not agreed or developed.</p>	<p>An agreed process prepared by the local authorities and the Local Wetlands Commission members for an integrated management plan for Lake Burdur was processed during the reporting period by 6 lobbying meetings of 371 participants. The management plan developing process is</p>	<p>Shared interests of key stakeholders</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of May 2008	Risks and assumptions
				finished and will be sign in June 2008 at the Local Wetlands Commision Meeting.	

5.2 Protected Areas Management Effectiveness Tracking Tool

QUESTION	ANSWER
Was the PAMETT performed for the Lake Burdur protected area?	YES
Date of first PAMETT:	26/10/2007
PAMETT performed by:	Lale Aktay, Hasan Duygulu, Ufuk Gökdoğan, Tamer Yılmaz, İskender Güllü

5.3 Project Impact

QUESTION	ANSWER
STAKEHOLDERS	
# of NGO staff involved in this project	100 (WWF-Turkey,TEMA, Regional Environmental Platforms of Turkey,Kuş Araştırmaları Derneği, Chamber of Agriculture, Chamber of Industry)
# of Government Staff involved in this project	70(Deputy of Burdur, Ministry of Environment and Forestry and its local offices in the region in 5 cities, Ministry of National Education local and national offices, Burdur Government, Burdur Municipality officials, local office of ministry of agriculture)
# of Volunteers involved in this project	120 (the teachers, and birders in Burdur and the country)
# of Government staff involved in Flyways issues (AEWA in particular)	8 in local and national level.(Ministry of Environment and Forestry, Burdur Municipality)
TARGET BENEFICIARIES	
# of beneficiaries involved in this project	500 (stakeholders, Birdwatchers, volunteers etc.)
# of people involved in project workshops	870(stakeholders, birdwatchers etc.)
# of people trained under this project	481(24 Birdwatchers are trained on birdwatching and mid-winter waterfowl counts, 57 student were trained on the value of the lake in terms of ecotourism at Burdur Tourism Center, 100 children got trained by environmental education programmes in schools, 300 kids were trained about the lakes value and its species at the lake festival)
COMMUNICATION ISSUES	
# of press articles featuring the project and/or related issues	20 press articles and 17 web news

# of TV/radio programmes featuring the project and/or related issues	3 (project activity news on local T.V.)
# of publications produced under this project	3 (festival and the conference posters and the conference folders)
Estimated # of people reached by project communication efforts	516.000 (125 (# of people that was reached and aware of the project and its implementation issues. This was estimated by the circulations of the newspapers, press articles,web sites and T.V.)

6. Key Lessons Learned

1. Continues meetings with various stakeholders and site visits during implementation of the project activities provided better understanding both for the local community and the project team an improved understanding of the possible solutions for the conservation and sustainable development of the site.
2. Taking more place in press (T.V., newspapers, articles, etc) was useful to raise more awareness on the project's objectives and Lake Burdur and foster communication with local stakeholders.
3. Continues meetings and the celebration of the World Wetlands Day in Burdur by the attendance of the minister and the 4th Lake Burdur festival have provided the local community better understanding of the importance of lake Burdur and the need for a Ramsar management plan .
4. During the reporting period we have experienced the importance of a local project office for raising awareness on the project's objectives.

7. Workplan for the Next Semi-annual Period

7.1 Updated overall project workplan

Please update the overall project workplan, to reflect the actual start date and status of project activities.

ACTIVITY	2007-2008		2008-2009		2009		
	S1	S2	S3	S4	S5	S6	
1.1. To develop an environmental education programme for children (6-11 ages) around Lake Burdur.		x	X				
1.2 Development of resources and activities to support the delivery of the environmental education programme with specific context of Lake Burdur.		x	X				
1.3 Implementation of a pilot environmental education programme in three selected primary schools in different parts of Burdur Lake.		x	X	x			
1.4. Finalizing the environmental education programme for Burdur Lake			X				
1.5 Development of a proposal for the establishment of a nature study centre for local schools around Lake Burdur.		x	X	x			
2.1 Establish a monitoring network of Lake Burdur.		x	X	x	x		
2.2 Capacity development of Burdur Bird Watching Group	x	x	X	x	x		
2.3 Develop a monitoring programme for Lake Burdur and its associated resources and infrastructure.		x	x	x	x		
2.4 Ensuring the implementation of the monitoring strategy after the project	x	x			x		

3.1 Develop and implement strategy for engagement of the media in awareness raising.		X	X	X			
3.2 Targeted information dissemination and awareness raising to promote the importance of the lake and its sustainable use.	X	X	X	X	X		
3.3 Lobbying of local users and stakeholders of the need for a Burdur Lake management plan.	X	X					
3.4 Engagement and capacity building of Environmental NGO Platform		X	X	X	X		
4.1. Carry out a socio-economic study to determine the relationship of Burdur inhabitants with the lake, its resources and the landscape	X	X					
4.2. Prepare a nature friendly development plan (including alternative income generation recommendations) for Burdur Lake region and make recommendations for their integration in the context of a management plan for Burdur Lake		X	X	X	X		
4.3. Supporting 3 pilot nature friendly implementations according to the results of the nature friendly development plan for the management of Burdur Lake and species				X	X		
4.4. Actively take part in the Burdur Lake Ramsar management plan process	X	X	X				
5.1 Creation of the project team	X						
5.2 Establishment and active work of the project steering committee	X	X	X	X	X		
5.3 Project administration and implementation	X	X	X	X	X		
5.4 Reporting and evaluation	X	X	X	X	X		

7.2 Workplan for next six months

Please provide a detailed workplan for the coming six months period. You may add rows under each planned activity, do reflect any sub-activity that may be envisaged.

PLANNED ACTIVITY	Period May 2008					
	M1 (June 2008)	M2	M3	M4	M5	M6 (November 2008)
1.1.1. Carrying out questionnaires to determine the content of the education programme						
1.1.2. Meetings with the local teachers, university students, volunteers and local official of Ministry of National Education	x			x		
1.1.3. Finalizing the first draft of education programme	x	x				
1.2.1. Preparation and publication My Nature Bag guidelines adapted to Lake Burdur			x	x		
1.2.2. My nature bag kit production			x	x		
1.2.3. Sustainable School guidelines for teachers based on Education for Sustainable Development principles				x		
1.2.4. Organizing a meeting to determine the content of the Burdur Game	x			x		
1.2.5. Developing a 'Burdur Game' that illustrates the environmental problems of the lake	x			x		
1.2.6. Burdur Lake Education Bag (including all the materials)				x		
1.3.1. Signing a protocol with Mehmet Akif Ersoy University and local office of Ministry of National Education for the implementation of the environmental education programme.						
1.3.2. Organizing a training for local teachers, university students, volunteers and local official of Ministry of National Education on the implementation of the Burdur Lake Environment Bag					x	

1.3.3. Implementation of the programme in the selected schools by the volunteer teachers					X	
1.3.4. Organizing field trips to Burdur Lake for the students of the selected primary schools					X	
1.3.6. Implementing nature conservation activities for children in the annual white-headed duck festival						
1.4.1. Organizing a experience sharing meeting with the teachers implemented the environmental education programme to finalize the education programme				X		
1.4.2. Dissemination of the final programme in other schools around Burdur Lake through University and the volunteers					X	X
1.4.3. Providing feedback				X	X	X
1.5.1. Preparing a feasibility study for a 'Burdur Nature Study Center'		X	X	X		
1.5.2. Organizing a workshop with local stakeholders to develop the center's role in the overall strategy of Lake Burdur Conservation.				X		
1.5.3. Organizing meeting with local governmental officials for the selection of center site						
2.1.1. Organizing meetings for the establishment of Burdur Lake Monitoring Committee			X			
2.1.2. Establishment of the Committee and defining work principles and plans			X			
2.1.3 Regular meetings of the Committee (4 times in a year)			X			
2.2.2. Organizing trainings on birdwatching and importance of Lake Burdur				X	X	X
2.2.3. Holding monthly meetings for local birdwatchers with logistic and technical support provided by Burdur Municipality.				X	X	X
2.2.4. Carrying out systematic field trips for the local birdwatchers to observe and monitor the birds in order to built up their technical capacity on monitoring principles	X			X	X	X

2.2.5. Experience sharing visits of birdwatchers to Key Biodiversity Areas that DD already working	x		x	x		
2.3.1. Developing the scientific basis of monitoring strategy including parameters to be measured and developing an appropriate format for recording and data storage				x		
2.3.2. Identifying census points and preparing observation techniques based on existing approaches that will be adapted.					x	
2.3.3. Finalizing the monitoring strategy in collaboration with the local authorities.					x	x
2.3.4 Organizing monitoring training for Lake Burdur						x
2.3.5. Establishing a nature conservation library in DD's local office		x				
2.3.6. Data storage of monitoring data in DD's local office	x		x		x	
2.3.7. Providing minimal optical and technical needs to the group to carry out the monitoring strategy.		x	x			
2.4.2. Capacity development of DD Burdur representative in project cycle management and proposal writing for the sustainability of the monitoring strategy.	x		x			
3.1.1. Developing a media work plan with local media representatives that will target the use of newspapers, television and radio for dissemination information on the lake and the progress of the project		x	x			
3.1.2. Prepare a documentary film on the lake. Using the television both for short 'flashes' of information and broadcast the documentary film on the lake. Documenting the implementations-documentary film and or publication materials			x	x		
3.2.1. Assessing the level of awareness and support for conservation and sustainable development of the Lake among stakeholders and inhabitants through a questionnaire and/or through focus-group discussions with selected stakeholders.						
3.2.2. Developing a series of resources and mechanisms to						

disseminate information.						
3.2.3. Preparing and producing a project brochure in order to promote the project and its impact, and sent to all national NGOs and GOs.				X	X	
3.2.4. Publishing regular Burdur Lake bulletin				X		
3.2.5. Re-inforcing the brochure by regular bird watching magazin		X				
3.2.6. Providing information on the site through five information boards that will be installed around the lake for local people and visitors.			X	X		
3.2.7. Helping the local Ministry of Environment and Forestry officers in local hunter trainings to disseminate information on the Lake's wildlife and surroundings.		X			X	
3.2.8. Keeping the Turkish birdwatching network abreast of developments at the site through the birdwatching bulletin		X				
3.2.9 Using The White Headed Duck Festival as a mechanism to promote the project to local people						
3.2.10 Development of project website under DD main website to share the project activities, results, experiences and impacts in more details			X	X		
3.2.11. Establishing and equipping the current bird watching tower as Burdur Lake Visitor Center			X	X	X	
3.3.1. Lobbying meetings for the finalization of the wetland management plan						
3.3.2. Determining the training needs of the local key stakeholders in the region for the implementation of the wetland management plan						
3.3.3. Organizing 2 training workshops for the local key stakeholders on the determined topics					X	
3.4.1. Organizing an organization set up training for the local key stakeholders to form the Environmental NGO platform						X
3.4.2. Promoting the importance of the site and need for a management plan				X	X	

4.2.1. Signing protocol with the relevant consultants						
4.2.2. Helping the consultants in the field work			X	X		
4.2.4. Holding periodic meetings with consultants to review and report on progress.			X			
4.4.1. Attending the Burdur Lake Ramsar management planning meetings	X		X			
4.4.2. Sharing data and information with the Ministry of Environment and Forestry on Burdur Lake and species						
5.2.1. Establishing a Project Steering Committee						
5.2.2. Preparing the terms of reference of the steering committee						
5.2.3. Organizing regular meetings of the committee (3 times in a year)			X			
5.2.4. Preparing the steering committee meeting reports			X			
5.3.1. Preparing regular periodic reports by the Project Officer and Local Project Officer, submitting to DD Projects Coordinator for approval and sharing with Steering Committee, and then submitting to the overall GEF Project Coordinator (Wetlands International).						X
5.3.2. Evaluation of the project through regular monthly staff reports in DD	X	X	X	X	X	X
5.3.4. Office running	X	X	X	X	X	X
5.3.5. Vehicle and maintenance costs	X	X	X	X	X	X
5.4.1. Preparing and submitting the technical and financial reports on time.						X

ANNEXES

In each report, please include the following information in the annexes:

- ✓ List of workshops (title, date, location, # of participants) held in the period covered by this report
- ✓ List of technical reports produced in the period covered by this report
- ✓ List of media communication (TV/radio/press) released in the period covered by this report
- ✓ List of publications produced in the period covered by this report
- ✓ Updated inventory of equipment purchased with project funds (please use the table provided – double-click on the file icon below, insert items, and then “save” the file)



inventory

Please send by email to the PCU:

- ✓ 1 photograph of the project team as a group, and passport size photo of project manager (if not already submitted)
- ✓ Photographs representing main aspects of project work, and illustrating project impact (i.e. of workshops, field research, education and awareness, ecotourism, volunteer groups. Please take pictures illustrating the impact of the project, i.e. of the situation “before”, “during” and “after” the project)
- ✓ general photographs illustrating the environment of the site
- ✓ Soft copy of technical reports produced by project
- ✓ Soft copy of workshop reports

Please keep records of (for later review/consultation by the PCU)

- ✓ Financial records (invoices, receipts) of all expenditure incurred with project funds
- ✓ Hard copy of press articles and publications produced by the project
- ✓ Copy of TV/radio programs

Annex 1: Inventory of Outputs/Services

a) Meetings

No	Meeting Type ⁴	Title	Venue	Dates	Convened by	Organized by	# of Participants	Report issued as doc no	Language	Dated
1.	Inter-governmental Meeting	Lake Burdur Management Plan meeting	Ankara	05.12.2007	DD-Ministry Of Environment and Forestry Wetlands Department	DD	4			
2.	Expert Group Meeting	WOW-Demo Project implementation sharing meeting	Ankara	05.12.2007	DD- SGP Turkey	DD	4			
3.	Training Workshop/Seminar	Mid-Winter Waterfowl Count training	Bursa	15-16.12.2008	Bursa Birdwatching Group, representatives of	Bursa Birdwatching Group and DD	35			

⁴ Meeting types (Inter-governmental Meeting, Expert Group Meeting, Training Workshop/Seminar, Other)

					birdwatching groups, DD					
4.	Inter-governmental Meeting	Project implementation sharing meeting	Ankara	05.12.2007	DD-Ministry of Environment of Forestry wetlands department	DD	5			
5.	Inter-governmental Meeting	Lake Burdur Management Plan and World Wetlands Day Burdur organization	Ankara	02.01.2008	DD Ministry Of Environment and Forestry Wetlands Department -	DD	5			
6.	Training Workshop/Seminar	Mid-Winter Water Fowl Count Training of	Burdur	04.01.2008	DD-Burdur Birdwatching Group	DD	24			

		Burdur Birdwatching Group								
7.	Training Workshop/Seminar	Mid-Winter Water Fowl Count Training Field Trip for Burdur Birdwatching Group	Lake Burdur	05.01.2008	DD-Burdur Birdwatching Group	DD	24			
8.	Lobbying meeting	Lobbying meetings of local users and stakeholders of the need for a Burdur Lake management plan.	Burdur	10.01.2008	DD- Local Wetlands Commission-local stakeholders	Ministry of Environment and Forestry Wetlands Department -DD- Local Wetlands Commission	75			
9.	Expert	Discussi	Burdur	11.01.	DD- Local	Local	15			

	Group Meeting	on of Lake Burdur management plan		2008	Wetlands Commission	Official of Ministry of Environment and Forestry Wetlands Department				
10.	Training Workshop/Seminar	Lake Burdur Environmental Education Programme	Burdur	24.01.2008	DD-Volunteers(teachers and birdwatching group members)	DD	32			
11.	Inter-governmental Meeting	World Wetlands Day Burdur celebration	Burdur	02.02.2008	All Governmental and Non-governmental organizations in Burdur.	Ministry of environment and forestry wetlands department and DD	250			
12.	Training Workshop/Seminar	Waterbirds identification training	Burdur	18.02.2008	Burdur Birdwatching group	DD	12			
13.	Training Workshop	The Project	Burdur	25.03.2008	Burdur Tourism	DD- Local Office of	57			

	p/Seminar	and Burdur's Nature			center student and teachers	ministry of environment and forestry				
14.	Expert Group Meeting	Lake Burdur Management Planning Process	Burdur	28.03.2008	Local Wetlands Commission (DD is a member of it.)	Local Office of ministry of environment and forestry	22			
15.	Conference	10 th Turkish Bird Conference	Burdur	01-02.05.2008	All Governmental and Non-governmental organizations in Burdur, birdwatching groups from all over the country.	DD, Burdur Municipality, Mehmet Akif Ersoy University, The Ministry of environment and forestry	120			
16.	Festival	4 th lake Burdur Festival	Burdur	03.05.2008	All Governmental and Non-governmental organizations	DD, Burdur Municipality, Mehmet Akif Ersoy University, The Ministry of	500			

					ons in Burdur, birdwatching groups from all over the country, local community	environment and forestry				
17.	Training Workshop/Seminar	Burdur and Beysehir Birdwatching Groups Field Trip	Beyşehir	17-18.05.2008	Burdur and Beysehir Birdwatching members	DD	36			

b) Printed Materials

No	Type ⁵	Title	Author(s)/Editor(s)	Publisher	Symbol	Publication Date	Distribution List Attached Yes/No
1.	Other	4 th Lake Burdur Festival Poster				April 2008	
2.	Other	10 th Turkish Bird Conference Poster				April 2008	
3.	Other	10 th Turkish Bird Conference Folders				April 2008	

⁵ Material types (Report to Inter-governmental Meeting, Technical Publication, Technical Report, Other)

c) Media coverage

No	Description	Date
1.	Çağdaş Burdur Gazetesi- The project presentation that was at the wetlands symposium in İzmir took place in the newspaper The circulation is 1000 (local newspaper)	11.12.2007
2.	Yeni Gün – Environmental education programme meeting took place in the paper The circulation is 1000 (local newspaper)	03.02.2008
3.	Burdur Gazetesi- World Wetlands Day Burdur celebration took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	04.02.2008
4.	Burdur Gazetesi- World Wetlands Day Burdur celebration took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	02.03.2008
5.	Yeni Gün- World Wetlands Day Burdur celebration took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	02.03.2008
6.	Burdur Gazetesi- World Wetlands Day Burdur celebration and the white-headed duck's situation took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	05.02.2008
7.	Yeni Gün- World Wetlands Day Burdur celebration took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	05.02.2008
8.	Burdur Gazetesi- The 10. Turkish Bird Conference that was held in Burdur took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	02.05.2008
9.	Burdurlu'nun Sesi- The 10. Turkish Bird Conference that was held in Burdur took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	02.05.2008
10.	Çağdaş Burdur- The 10. Turkish Bird Conference that was held in Burdur took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	02.05.2008
11.	Burdur Gazetesi- The 4. Lake Burdur Festival took place in the newspaper The circulatın of the newspaper is 1000 (Local newspapers)	06.05.2008
12.	Sabah Akdeniz- The mid winter waterfowl counts took place in the newspaper	03.05.2008
13.	Burdur Municipality Bulletin - World Wetlands Day Burdur celebration was on the municipality's two monthly bulletin. The bulletin's circulation is 7.500.	February- March 2008
14.	Burdur Gazetesi- The 4. Lake Burdur Festival took place in the newspaper	05.06.2008

	The circulation of the newspaper is 1000 (Local newspapers)	
15.	Milliyet Akdeniz- News about Lake Burdur	16.12.2007
16.	Hürriyet- News about the white-headed ducks and Lake Burdur	25.02.2008
17.	Akşam Akdeniz- The project and the mid-winter waterfowl counts took place in the newspaper The circulation is 185.000 (national newspaper)	21.02.2008
18.	Milliyet- The white-headed duck situation, Lake Burdur and the project took place in the newspaper	25.02.2008
19.	Standart- An article about the project that was written by the project manager took place in the magazine	March 2008
20.	Sabah Akdeniz- The 4. Lake Burdur Festival took place in the newspaper	03.05.2008
	Project news on websites;	
1.	http://www.dogadernegi.org/data/basin/ddbasin_15122007_98526.pdf (The news on the web page of Burdur Gazetesi was read 76 times by the end of May)	02.10.2007
2.	http://burdurgazetesi.com/haberler.php?haber=2579 (The news on the web page of Burdur Gazetesi was read 60 times by the end of May)	27.12.2007
3.	http://burdurgazetesi.com/haberler.php?haber=3881 (The news on the web page of Burdur Gazetesi was read 68 times by the end of May)	05.06.2008
4.	http://burdurgazetesi.com/haberler.php?haber=561 (The news on the web page of Burdur Gazetesi was read 51 times by the end of May)	28.03.2007
5.	http://www.burdur-cevreorman.gov.tr/haberlerduyurular/kussenlik/senlik.htm	05.05.2008
6.	http://www.dogadernegi.org/data/basin/ddbasin_15122007_98526.pdf	
7.	http://www.dogadernegi.org/data/basin/ddbasin_10122007_91250.pdf	

8.	http://www.dogadernegi.org/data/basin/ddbasin_27042008_36084.pdf BELDE circulation; 10000(newspaper in Ankara)	27.04.2008
9.	http://www.dogadernegi.org/data/basin/ddbasin_29042008_41850.pdf YENİ NESİL	29.04.2008
10.	http://www.dogadernegi.org/data/basin/ddbasin_01052008_82409.pdf YENİ NESİL	01.05.2008
11.	http://www.dogadernegi.org/data/basin/ddbasin_26042008_07243.pdf EXPRES	26.04.2008
12.	http://www.dogadernegi.org/data/basin/ddbasin_05052008_90065.pdf İSTIKLAL	05.05.2008
13.	http://www.dogadernegi.org/data/basin/ddbasin_03052008_71800.pdf İL GAZETESİ	03.05.2008
14.	http://www.dogadernegi.org/data/basin/ddbasin_28042007_89042.pdf 24 SAAT	28.04.2008
15.	http://www.dogadernegi.org/data/basin/ddbasin_06052008_20064.pdf MİLLİYET AKDENİZ	06.05.2008
16.	http://www.dogadernegi.org/data/basin/ddbasin_11052008_27814.pdf YENİ DEVİR	11.05.2008
17.	http://www.dogadernegi.org/data/basin/ddbasin_07062008_24671.pdf HÜRSES	07.06.2008
18.	K 15 (The local T.V. Channel) – The environmental education programme developing meeting and workshop was on the local T.V. channel’s news broadcasts in Burdur and some of it’s districts. It is watched approximately by 300.000 people.	19.03.2008

19.	K 15 (The local T.V. Channel)- The conference was on the local T.V. channel's news broadcasts in Burdur and some of it's districts. It is watched approximately by 300.000 people	01.05.2008
20.	K 15 - The festival was on the local T.V. channel's news broadcasts in Burdur and some of it's districts. It is watched approximately by 300.000 people	03.05.2008

d) Technical Cooperation with relevant parallel initiatives

No	Type ⁶	Purpose	Venue	Duration	Additional information for Grants and Fellowships ONLY		
					Beneficiaries	Countries/Nationalities	Cost (in US\$)
1.							
2.							

e) Other Outputs/Services (e.g. Networking, Query-response, Participation in meetings etc.)

No	Description	Date
1.	DD Annually Meeting / Ankara- meeting for a review and evaluation of the projects and the work have been done by DD team.	11-13. January 2008
2.	DD project team visit to deputy of Burdur for sharing the project and Burdur vision of DD.	01 April 2008
3.	Attending the Communication Workshop of DD Team / Ankara	18-20 April 2008
4.	Attending the Wetlands Protection Zones Identification Training organized by The Ministry of Environment and Forestry and Kuş Araştırmaları Derneği(KAD- A national NGO) / Isparta	20-23 May 2008

⁶ Technical Cooperation Type (Grants and Fellowships, Advisory Services, Staff Mission, Others)