

WOW
WINGS OVER WETLANDS
The UNEP-GEF African-Eurasian Flyways Project

WOW - DEMONSTRATION PROJECT
SEMI-ANNUAL REPORT

REPORT #: 1

REPORTING PERIOD: June – November 2007

Report Prepared by: Ibronke Olubamise, NCF

Country	Nigeria
Project Title	Enhancing Conservation of the Critical Network of Sites required by Migratory Waterbirds on the African/Eurasian Flyways (AEWA)
Project ref. number	51210 (G7)
Name of Local Implementing Agency/NGO	Nigerian Conservation Foundation
Total amount of funds under this agreement	USD 206,500
Expected project duration	Two Years
Date of signature of the agreement	
Contact in Local Implementing Agency/NGO	PROF. E. A. OBOT & Ibronke Olubamise E-mail: ncf@hyperia.com , eaobot@yahoo.com , Ibronke.olubamise@ncfnigeria.org , ronkejj@yahoo.com , Tel: 234-1-2642498, Postal Address: P. O. Box 74638, Victoria Island, Lagos, Nigeria

Report prepared for the UNEP-GEF WOW Project Coordination Unit
www.wingsoverwetlands.org

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1. Executive Summary

Upon signing of the agreement on 30th May 2007, the process of engaging a competent Project Manager was initiated. It was an arduous task to get a competent Project Manager. He also could not start immediately because he was attending a wetlands training programme in Kenya. The Project manager started work on 1st November 2007 and had several consultation meetings with the stakeholders at the site. A local Civil Society organisation, the Wetlands Development Initiative (WDI) was approached to collaborate with NCF to carry out an aspect of the project. Renovation work commenced for the Hadejia Nguru Wetlands Conservation Centre. The Project Coordinator attended the West Africa component of the Flyway workshop in Ghana. Opening of a project account is cumbersome because of NCF policy on financial matters and the distance between NCF headquarters and the project site. A revised Logframe was developed to accommodate changes in the project document. A substantive Work Plan was developed by the PM. The NCF obtained funding from RSPB for a PhD student to be based the Nguru centre and conduct field research in the wetland.

1.1 Key project achievements during the reporting period

#	Key Project Achievements
1	Engagement of Project Manager and other five staff in Nguru
2	Collaboration with all relevant stakeholders initiated
3	Renovation of the HNWCC started
4	Co-funding secured from ExxonMobil corporation (\$12,539)
5	Additional funding from RSPB for PhD programme based at the site

1.2 Key issues & proposed solutions

#	Issue	Proposed Solution	Deadline	Party Responsible
1	Collaboration with a local civil society group, Wetlands Development Initiative (WDI) was challenging as there was delay response from the group on time to our requests and even the response was not in line with NCF manner of procedure some groups is very challenging.	NPC & PM may have to intensify effort to carry out the aspect of the project for WDI to coordinate and yet strive to ensure relationship is not strained	February 2008.	NPC & PM
2	Effort is being made for more co-funding to cover some aspects of the project and to complement what is	Komadugu Yobe Basin Trust Fund,	January 2008	NPC & PM

	available to enhance the impact of the project.			
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2. Project Management

Project management is a critical cross-cutting issue that affects all project components. Please use this section to highlight issues that affect project performance and achievement of expected outcomes, and describe proposed next steps. Please fill-in the following table:

CATEGORY	ISSUES Description of issues affecting project performance during the reporting period	PROPOSED SOLUTIONS Description of decisions / actions to be taken	DEADLINE	PARTY RESPONSIBLE
Recruitment & management of staff and consultants	It was challenging to employ the Project Manager (PM) because of the requirements for the position. But the work commenced by the National Project Coordinator (NPC) continued earnestly as soon as the PM resumed. Project Officer (PO) and Project Assistant (PA) were engaged without trouble.	<max 50 words>		
Finance & administration	Opening a project account is challenging because of NCF and bank requirements	We held discussions with our banks and account opening process has started.		PM & NPC
Logistics & operations	Distance between NCF headquarters and the project site affected implementation	Measures are being taking to eliminate or reduce the challenges.		NPC & PM
Reporting & communication	There was effective communication for the most part of the reporting period			
Coordination with project partners	Responses from project partner (WDI) is being	PM & NPC will assume		NPC & PM

	delayed	coordination of typha clearance but ensure that WDI and other relevant groups are carried along		
External issues (e.g. difficult access to the project site for political/social/environmental reasons, etc.)				
Other				

2.2 Project Steering Committee (SC)

Use this section to illustrate whether or not the SC is working effectively to support project implementation. Please fill in the following table:

Date of last SC Meeting	4 December 2007
Proposed Date for next SC Meeting	January 2008
QUESTION	ANSWER
This Report was reviewed and approved by the Project SC	No, because of the lateness of the report. The NPC translated the report submitted by the PM to the template that was provided.
The workplan & budget for next six months was reviewed & approved by the Project SC	Yes
The SC is meeting periodically and providing effective direction/inputs?	YES

Please provide updated list of SC Members (list the SC Chairperson first):

Name	Title	Email	Phone
Prof. Emmanuel Obot	Chairperson	eaobot@yahoo.com	234-1 2642498
Alade Adeleke	Director, Technical Programmes	aladeewi@yahoo.com	234-1-8923717
Daniel Yawson, FMWR/IUCN/NCF KYB Project	Project Coordinator	daniel.yawson@iucn.org	234-802 523 8195

Mall. Bello Birniwa, WDI	Coordinator	bellobirniwa@yahoo.com	234-8027980870
Mallam Umaru M. Nguru NIFA	Coordinator	N/A	234-8060411476
Tafida Mohammed Jigawa State WildLife Department	Director		234-8020344547
Goni Mohammed Chad Basin National Park	Director		234-8057229771
Ligali M. Yobe State Wildlife			234-8032078921

3. Progress / Issues / Proposed Solutions

OUTCOMES & ACTIVITIES Output/Service (as listed in Annex A of Memorandum of Agreement)	EXPECT ED COMPL ETION DATE	STATU S NA: Not sched ed for current reportin g period IP: In progres s (state	PROGRESS Description of progress & achievements during the reporting period	ISSUES & PROPOSED SOLUTIONS Description of problems encountered; issues that need to be addressed; decisions / actions to be taken	PARTY RESPO NSIBLE

		% completed) C: Completed			
<i>Outcome 1 There is increased awareness on the importance of sustainable management of the wetlands and their natural resources amongst all stakeholders.</i>					
<i>Activity 1.1 Renovation of the existing Hadejia_Nguru Wetlands Conservation Centre (HNWCC)</i>	On going	IP: 30%	Costing of the renovation exercise completed. Renovation is ongoing.		PM and PO
<i>Activity 1.2 Undertake biodiversity and socio-economic surveys to establish baseline and monitoring indicators.</i>	March 2008	10%	Consultants identified. Study could not start because of the season		NPC, PM & Consultants
<i>Activity 1.3 Prepare and disseminate awareness</i>	March 2008	IP: 10%	Materials are being gathered.		NPC & PM
<i>Activity Activity 1.4 Execute two stakeholder awareness/consultative workshops on wetland resource use planning and management and follow-up support for communities</i>	Feb 2008	30%	Six meetings/ consultations to spread missions and objectives of NCF-WOW project were held with different user groups (i.e the farmers, fishermen, livestock		NPC & PM

<i>in the project demonstration sites.</i>			keepers etc)		
<i>Activity 1.5 Execute an annual training on identification and monitoring of waterfowl and water related birds for representatives of communities, local and state government officials.</i>	February 2008	NA			
<i>Activity 1.6 Lobby the FME to include the awareness raising activities in the planned Nigerian wetland management programme through the existing National Wetlands Committee.</i>	Done	Completed	NPC is a member of the Wetlands Policy Development Committee and this was adequately addressed during the various FME meetings.		
Outcome 2 <i>Outcome 2: There is an increase in community-supported ecological research projects and information on ecotourism potentials at the two sites.</i>					
<i>Activity 2.1 Establish a workplan between major academic and research institutions around the wetlands such that students are encouraged to carry out wetlands-based research activities to further provide information for planning</i>	On going	10%	A PhD programme supported by the Royal Society for the Protection of Birds (RSPB) is about to commence at the wetlands. NCF through NPC is already in discussions with identified institutions and		

<i>and management decision for the wetlands.</i>			proposed supervisors.		
Activity <i>Activity 2.2 Encourage the promotion of ecotourism potential by the principal line agencies in charge of ecotourism.</i>	Througho ut the duration of the project	NA			
Outcome 3 <i>Outcome 3: Invasive Typha on channels to the sites is reduced in extent by 30% by the end of year 2, thereby improving the areas' suitability as both habitats for waterfowl and for floodplain crop production.</i>					
Activity 3.1 <i>Extend the understanding of Typha's ecology within the HNWs and establish a baseline for monitoring the success of efforts to reduce its cover in specific sites.</i>	June 2008?	NA			
Activity 3.2 <i>Define and adopt a site-specific community-based Typha Control Action Plan based on local stakeholder consultation.</i>	Feb 2008	NA	Five consultative meetings were held with Daba Magini Community, in to deliberate on the sites and support needed for typha clearance.		

<i>Activity 3.3 Implement the community based Typha Control Action Plan.</i>			Typha clearance could not commence because of the rainy season		
Outcome 4. <i>The project is smoothly implemented and managed.</i>					
Activity 4.1 Creation of project team and steering committee	Nov 2007	80% Completed			
<i>Activity 4.2 Supervision and financial administration of implementation.</i>	On going	100%			
<i>Activity 4.3 Reporting.</i>	On going	100%			

4. Funds Disbursement

4.1 Disbursement of GEF Funds

Report on the status of GEF Funds managed under this Agreement with UNOPS.

Total Budget approved for the provision of technical services: 206,500.00

Funds advanced by UNOPS to date: 66,750.00

Opening balance this reporting period: 66,750.00

Total expenditure this reporting period: 9,905.91

Funds requested (as per disbursement schedule): \$0

Balance (if applicable): 56,844.09

Certified by (Project Manager: Ibronke Olubamise

General Category of Expenditure	total budget	total expenditure to date	total budget balance	opening balance this reporting period was zero (first payment)	Last payment received	Expenditure in reporting period = in previous six months (including outstanding payments)	Balance at end of reporting period = of prior six months period (if any)
Personnel & Executing Agency support	51,000.00	5,551.19	45,448.81		12,750.00	5,551.19	7,198.81
Renovation, Furniture & Equipment and vehicle	55,000.00	0.00	55,000.00		25,000.00	0.00	25,000.00
Subcontracts: Typha clearing	20,000.00	0.00	20,000.00		10,000.00	0.00	10,000.00
Workshops and training & information materials:	25,000.00	0.00	25,000.00		5,000.00	0.00	5,000.00
Travel: (<i>Local & International</i>)	10,000.00	3,694.88	6,305.12		4,000.00	3,694.88	305.12
Monitoring, Evaluation and Auditing:	5,500.00	0.00	5,500.00		0.00	0.00	0.00
Operational Costs for the Conservation Centre in Nguru	40,000.00	659.84	39,340.16		10,000.00	659.84	9,340.16
TOTAL	206,500.00	9,905.91	196,594.09	0	66,750.00	9,905.91	56,844.09

4.2 Status of co-financing

Please report on the status of funds received by other donors and partners as co-financing for this project using the following table.

Sources of co-financing	Total funds committed (cash)	Total in-kind contribution	Total co-financing (cash + in-kind)	Total received to date	Balance	Amount originally committed for reporting period	Actual amount received = in previous six months
NCF Core Funding	40,000.00	50,000.00	90,000.00	22,500.00	67,500.00	22,500.00	22,500.00
Flyway Small Grant	10,000.00	0.00	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00
Community Contribution		45,000.00	45,000.00	15,000.00	30,000.00	11,000.00	15,000.00
KYB-WDI		43,000.00	43,000.00	0.00	43,000.00	13,000.00	0.00
ExxonMobil Corporation	12,539.00	0.00	12,539.00	12,539.00	0.00	5,000.00	12,539.00
AP Leventis Foundation	20,000.00	0.00	20,000.00	0.00	20,000.00	5,000.00	0.00
NCF Other co-financing		67,461.00	67,461.00	0.00	67,461.00	17,000.00	0.00
RSPB	6,000.00	5,000.00	11,000.00	6,000.00	5,000.00	6,000.00	6,000.00
totals			299,000.00	61,039.00	237,961.00	89,500.00	66,039.00

list any additional sources of co-financing mobilized during project implementation							

5. Performance Evaluation

5.1 Logical framework

When preparing the first progress report, please review the logical framework table below, and fill in the description of “Baseline situation”. In subsequent reports you may just update the column: “status as of..”. The Baseline situation should be described making reference to the indicators selected during project design.

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of November 2007	Risks and assumptions
Development Objective					
Conservation and sustainable use of the Hadejia-Nguru critical site for migratory waterbirds.					
Immediate Objective					
Increasing local community involvement, awareness, and improving biodiversity research.	An increase of 10% score in relevant sections of the PAMETT	PAMETT score	PAMETT score has never been performed for this site	First PAMETT has been performed. The score was: 43	No climatic downturns/ natural disaster. Line Institutions co-operate and communities directly involved.
Outcomes					

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of November 2007	Risks and assumptions
<p>Increased awareness of the importance of sustainable management of the wetlands and their natural resources among key decision makers and the wider public.</p>	<p>Exit survey / visitor feedback</p> <p>Functional visitor centre regularly implementing awareness activities</p> <p>Number of articles in local radio</p>	<p>Visitor centre records</p> <p>Demonstration project progress reports</p>	<p>There is lack of awareness of the importance of wetlands and especially the migratory waterbirds</p>	<p>There is now more than 90% response to meetings by stakeholders, understanding of issues increased by 70% based on conducted interviews.</p>	<p>Partners collaborate</p>
<p>Outcome 2 Active and management oriented research program</p>	<p>Agreements with national / international institutions are established</p> <p>Evidence of collaboration with local line agencies concerned with environmental management promotion.</p> <p>Number of researchers using the visitor centre</p> <p>A series of locally relevant research studies (eg: ecotourism, control and use of typha)</p>	<p>Visitor records</p> <p>Demonstration project progress reports and supporting documentation</p> <p>Published studies / articles</p>	<p>There is no agreement with any institution.</p> <p>Collaboration was very minimal and disjointed</p> <p>There has not been any published study for a long time</p>	<p>Agreement established with Ahmadu Bello University Zaria, Bayero University, Kano, Royal Society for the Protection of Birds. national and international institutions</p> <p>Agreement has been established with the AP Leventis</p>	<p>Continued interest in research activities.</p> <p>Line agencies are interested in promotion of environmental management and ecotourism</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of November 2007	Risks and assumptions
				<p>Ornithological Research Institute (APLORI). Consultations held with ten (10) stakeholders/ line agencies have ensured the establishment of effective collaboration and strategy for sustenance of research activities. A PhD programme is commencing, A student on Industrial Attachment is currently at the site, Annual Waterfowl Count will commence in Jan 2008</p>	
<p>Outcome 3: Improving the area's suitability as</p>	<p>Invasive Typha on channels to the sites is reduced in extent by 30%</p>	<p>Monitoring report on Typha</p>	<p>Typha invasion is affecting</p>	<p>Six meetings with attendance of 50-60 people in each</p>	<p>Communities remain committed to</p>

Intervention Logic	Indicators of performance	Means of Verification	Baseline Situation	Status as of November 2007	Risks and assumptions
<p>both habitat for waterfowl and for floodplain crop production.</p>	<p>(within the project focal areas) by end year 2</p> <p>Increase in the numbers of waterfowl and Egret species using Dagona and Pinjumu area, and the length of their stay there.</p> <p>Comparative winter count record of Palearctic migrant population in the area.</p>	<p>clearance programme (photos, evidence of improvement in farming etc)</p> <p>NCF records on waterfowl counts</p>	<p>livelihood activities</p> <p>Waterfowl count has not been done accordingly.</p> <p>There is need to strengthen local SSGs for palearctic migrant monitoring</p>	<p>were held to prepare minds of communities for typha clearance.</p> <p>Preparation is on to commence waterfowl count in 2008</p> <p>The community stakeholders have declared their support because of the increased understanding of the link between the number of waterfowls, healthy wetlands and livelihood activities</p>	<p>Typha clearance.</p>

5.2 Protected Areas Management Effectiveness Tracking Tool

QUESTION	ANSWER
Was the PAMETT performed for the Hadejia Nguru Wetlands?	Yes
Date of first PAMETT:	5 th October 2007
PAMETT performed by:	Ronke Olubamise, Alade Adeleke, Muhammed Boyi, Emmanuel Obot,

5.3 Project Impact

QUESTION	ANSWER
STAKEHOLDERS	
# of NGO staff involved in this project	36 (NIFA-6), WDI-2, FMWR/IUCN/NCF project-2, , NCF-28 (Full and part time)
# of Government Staff involved in this project	2 (Jigawa State Wildlife Department-1, Yobe State Wildlife Department-1)
# of Volunteers involved in this project	1
# of Government staff involved in Flyways issues (AEWA in particular)	5 , Federal Ministry of Environment 3, Chad Basin National Park-2,
TARGET BENEFICIARIES	
# of beneficiaries involved in this project	450,000.
# of people involved in project workshops	NA
# of people trained under this project	NA
COMMUNICATION ISSUES	
# of press articles featuring the project and/or related issues	35
# of TV/radio programmes featuring the project and/or related issues	14
# of publications produced under this project	NA
Estimated # of people reached by project communication efforts	Nationwide TV and Newspapers (Not less than 40 million)

6. Key Lessons Learned

1. NCF's established goodwill with the local communities and relevant government agencies enable smooth take off of the project.
2. Effective communications exercise ensured cooperation of local community groups
3. NCF has effective collaboration with academic institution around the site which ensured cooperation

4. Release of project funds affected the take off
5. Account opening with bank should have commenced much earlier
6. It may be unwise to assume all stakeholders will respond to requests as at when due.
7. Proper planning will reduce rate of project replanning exercise
8. Report writing should not be left till when it is demanded but updated continuously

7. Workplan for the Next Semi-annual Period

7.1 Updated overall project workplan

Please update the overall project workplan, to reflect the actual start date and status of project activities.

ACTIVITY	YEAR 1		YEAR 2		YEAR 3		YEAR 4
	S1	S2	S3	S4	S5	S6	S7
Upgrade and equip HNW Conservation Centre							
Identification and Consultation with Partners & line agencies Local Communities							
Advocacy and open Village meetings							
Execute stake holders workshops							
Produce and disseminate Awareness Materials							
Execute training on identification and monitoring							
Survey Socio-Economic indicators							
Conduct PRAs around Project Area.							
Project management Team meeting							
Map Typha extent							
Consultant Study Typha ecology							
Develop Community-Based Typha control Action Plan							
Consultative Workshop on Typha Control							

Catalyze & Mobilize Communities to execute plan							
Survey Ecosystem indicators							
Establish Management systems & structures							
Project Review and Monitoring							

7.2 Workplan for next six months

Please provide a detailed workplan for the coming six months period. You may add rows under each planned activity, do reflect any sub-activity that may be envisaged.

PLANNED ACTIVITY	Period Dec 2007-May 2008					
	M1	M2	M3	M4	M5	M6
Complete Upgrade of the HNWCC						
Execute stake holders workshops (Organise World Wetlands Day)						
Produce and disseminate Awareness Materials (Organise World Migratory Bird Day)						
Execute training on identification and monitoring (Carry out annual Waterfowl Count and IBA monitoring)						
Survey Socio-Economic indicators						
Conduct PRAs around Project Area						
Project management Team meeting						
Map Typha extent						
Catalyze & Mobilize Communities for typha clearance at two sites						

In each report, please include the following information in the annexes:

- ✓ List of workshops (title, date, location, # of participants) held in the period covered by this report
- ✓ List of technical reports produced in the period covered by this report
- ✓ List of media communication (TV/radio/press) released in the period covered by this report
- ✓ List of publications produced in the period covered by this report
- ✓ Updated inventory of equipment purchased with project funds (please use the table provided – double-click on the file icon below, insert items, and the “save” the file)



inventory

Please send by email to the PCU:

- ✓ 1 photograph of the project team as a group, and passport size photo of project manager
- ✓ Photographs representing main aspects of project work, and illustrating project impact (i.e. of workshops, field research, education and awareness, ecotourism, volunteer groups. Please take pictures illustrating the impact of the project, i.e. of the situation “before”, “during” and “after” the project)
- ✓ general photographs illustrating the environment of the site
- ✓ Soft copy of technical reports produced by project
- ✓ Soft copy of workshop reports

Please keep records of (for later review/consultation by the PCU)

- ✓ Financial records (invoices, receipts) of all expenditure incurred with project funds
- ✓ Hard copy of press articles and publications produced by the project
- ✓ Copy of TV/radio programs

Annex 1: Inventory of Outputs/Services

a) Meetings

Annex 1: Inventory of Outputs/Services

a) Meetings

No	Meeting Type ⁴	Title	Venue	Dates	Convened by	Organized by	# of Participants	Report issued as doc no	Language	Dated
1	Other	Community meeting	Daba Magini Jigawa state.	8 th /11/2007	Project manager/Community leader	NCF-WOW project team.	Thirty one people including women and youth attended the meeting.	Issues discussed were captured and submitted as progress report to NCF	The meeting was conducted in Hausa but the progress report was drafted in English Language	15/11/2007
2	Other	Consultation	Zonal Forest Office Gashua	9/11/2007	Project Manager & Zonal Officer	NCF-WOW	Six		English	15/11/2007
3.	Other	Community meeting	Dogana village. Yobe state	10/11/2007	Project manager/The village head (Community leader)	NCF-WOW project team.	Twenty eight people attended	Issues discussed were captured and submitted as progress report to NCF	The meeting was conducted in Hausa but the progress report was drafted in English Language	15/11/2007

⁴ Meeting types (Inter-governmental Meeting, Expert Group Meeting, Training Workshop/Seminar, Other)

4	Other	Community meeting	Dabar magini	20/11/2007	Project Manager & Village Head	NCF – WOW	Forty two		Hausa	21/11/2007
5	Other	Consultation	Baturia wetlands reserve (Baturia)	23/11/2007	Project Manager	NCF-WOW	Four		English	25/11/2007
6	Other	Consultation meeting	Nguru town. Yobe State	7 th /12/2007	Project Manager/C hairman NIFA	NCF-WOW project team.	Four (04)	Issues discussed were captured and submitted as progress report to NCF	The meeting was conducted in Hausa but report translated to English	10/12/2007
7	Other	Community meeting	Daba Magini	13/12/2007	Project Manager & the village head	NCF-WOW Team	Thirty five		Hausa but minutes of the meeting translated was to English	14/12/2007
8	Other	Consultation	Chad Basin National Park(Maidugur)	17/12/2007	Project Manager & Director	NCF-WOW	Four		English	19/12/2007

9	Other	Consultation	i) Maiduguri	18/12/2008	Project Manager & Chairman WDI	NCF-WOW	Three		English/ Hausa	19/12/2008
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b) Printed Materials

No	Type ⁵	Title	Author(s)/Editor(s)	Publisher	Symbol	Publication Date	Distribution List Attached Yes/No
1.							
2.							
3.							

⁵ Material types (Report to Inter-governmental Meeting, Technical Publication, Technical Report, Other)

c) Media coverage

No	Description	Date
1.		
2.		
3.		

d) Technical Cooperation with relevant parallel initiatives

No	Type ⁶	Purpose	Venue	Duration	For Grants and Fellowships		
					Beneficiaries	Countries/Nationalities	Cost (in US\$)
1.							
2.							

e) Other Outputs/Services (e.g. Networking, Query-response, Participation in meetings etc.)

No	Description	Date
1.	The project was Invited to attend a stake holder’s consultative meeting organized by the Hadejia Jamaare Komadugu Yobe Trust Fund (HJKY).	18/12/2007
2.		
3.		

⁶ Technical Cooperation Type (Grants and Fellowships, Advisory Services, Staff Mission, Others)