

# WINGS OVER WETLANDS

## The UNEP/GEF African Eurasian Flyways Project

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### **SEMI-ANNUAL REPORT**

**REPORT #:** 4  
**REPORTING PERIOD:** July - December 2008  
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<b>Country</b>	The Netherlands (regional)
<b>Project Title</b>	Wings over Wetlands: the UNEP-GEF Africa-Eurasian Flyway Project
<b>Contract ref. number</b>	WOW/001
<b>Name of Implementing Agency/NGO</b>	Wetlands International
<b>Total amount of funds under this agreement</b>	USD 966,001
<b>Expected project duration</b>	4 years
<b>Date of signature of the agreement</b>	1 January 2007
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## 1. Executive Summary

During this reporting period, Wetlands International continued to make significant progress in relations to all outcomes it is responsible for.

A new staff was employed to coordinate WI work in all project components, liaise with PCU, streamline reporting among the different donors and facilitate the filling of the funding gaps.

Component 1: results of the subregional gap identification and monitoring workshops have been summarized in two consolidated report and a data annex analysing the gaps in the current key site network, as defined by Important Bird Areas, for each waterbird population. In the meantime, the development of the prototype of the CSN Portal has continued and it has been presented at major international events (AEWA MOP4, Ramsar COP10, CMS COP9, BirdLife World Conference). Gap filling surveys have been carried out/ongoing in 12 countries in Africa (Zimbabwe, Rwanda, Zambia, Somaliland and Djibouti, Ivory Coast, Benin, Togo, Senegal, Gabon, Guinea, Niger, DR Congo) and Central Asia (Uzbekistan, Armenia).

Component 2 is almost completed. The Training Modules have incorporated all comments and inputs from the regional boards following the Amman workshop and a second advanced draft of the generic modules developed by the CDO and consultants was circulated to all Training Boards. Regional adaptations work has started and the East Africa Training Board has adopted the Modules. A leaflet promoting the ToT, to be used for awareness and fund raising has been produced in 1000 copies and is being distributed.

Component 4: following the decisions emerged at the January 2008 Exchange Programme Development Workshop, activities have focussed on promoting exchange between demo sites within each sub-region. Because of the geographical restriction of BfN funding, most activities have taken place in Africa. A training workshop took place in July in South Africa; it was held by BirdLife South Africa and was specifically designed for the demonstration project staff from Tanzania and Gambia. A Workshop, involving all East and South Africa demo projects took place in Tanzania in October-November. Plans for the implementation of the exchange programme in West Africa have been developed and a visit from Estonian Demo site staff to Senegal-Gambia is scheduled in January 2009 to help in the implementation of the IWC. Another workshop to develop a plan of activities between the most important wetlands sites in the region is scheduled for mid February 2009.

Resource mobilization: the WOW project has been presented at all relevant international events and meeting during the reporting period. In particular events and presentations highlighting the achievements and the funding gaps have been delivered at the AEWA MOP4 (Madagascar), CMS COP9 (Italy), Ramsar COP9 (South Korea). Specific request for support to high priority activities have been submitted by WI to the Dutch Ministry of Agriculture, Nature and Food Quality (LNV), the United Arab Emirates, and the Scottish

Natural Heritage (SNH). WI has developed, on request of AEWA, a proposal to the EU (DG Env.). In cooperation with BLI and the Bath University a proposal has been submitted to the Darwin Initiative (UK). WI has approached other potential donors, both governmental and private) but no further applications has been sent as yet. Resource mobilization toward the implementation of the ToT programme in the sub-region (activities not included in the WOW project) have already started and the first \$50,000 were raised from USFWS for West Africa and a new applications is planned for East Africa in 2009.

### 1.1 Key project achievements during the reporting period

#	Key Project Achievements
1	Gap identification process completed
2	CSN Tool prototype presented at several international meetings
3	Gap filling surveys carried out so far in 12 sites
4	Leaflet promoting the ToT Modules produced
5	ToT Modules approved by East and South Africa Training Board
6	Two exchange programme events held

### 1.2 Key issues & proposed solutions

Identify up to a maximum of 10 key project issues encountered requiring the attention of the UNEP/GEF, of the Steering Committee and/or of UNOPS. These issues should be extracted from sections 2 & 3 of this report.

#	Issue	Proposed Solution	Deadline	Party Responsible <sup>1</sup>
1	Delay with mobilizing AEWA co-funding.	Approach Governmental agencies as identified in cooperation with PSC Chair	February	AEWA, WI, PCU
		Assess co-funding potential of AEWA WET-CAP project	March	AEWA, WI
		Steer potential donors to WOW priority funding gaps as identified (CSN rather than gap filling).	Ongoing	AEWA
2	Delay with ToT finalization	Extra resources have been allocated for the completion of the task. New contract are being drawn with the consultants.	February 2009	WI

<sup>1</sup> Only parties, suggested to take the lead on the issue are mentioned here, but it assumes collaboration of all others.

		Workplans of regional CDOs revised to ensure regional endorsement by Training Board.	April 2009	
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## 2. Project Management

Project management is a critical cross-cutting issue that affects all project components. Use this section to highlight issues that affect project performance and the achievement of expected outcomes, and propose next steps.

### 2.1 Key issues and proposed action

CATEGORY	ISSUES Description of issues affecting project performance during the reporting period	PROPOSED SOLUTIONS Description of decisions / actions to be taken	DEADLINE	PARTY RESPONSIBLE
Recruitment & management of staff and consultants	None			
Finance & administration	None			
Logistics & operations	None			
Reporting & communication				
Coordination with project partners & demo projects				
External issues (mobilization of co-funding, political/social/environmental reasons, etc.)	Delay with mobilizing AEWA co-funding	<ul style="list-style-type: none"> <li>• Approach Governmental agencies as identified in cooperation with PSC Chair</li> <li>• Assess co-funding potential of AEWA WET-CAP project</li> <li>• Steer potential donors to WOW priority funding gaps as identified (CSN)</li> </ul>	February  March	WI, AEWA  AEWA  AEWA

Other (please specify)

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### 3. Progress / Issues / Proposed Solutions

*Legend: abbreviations of project structures/organisations/positions*

AEWA	UNEP/AEWA Secretariat
BLI	BirdLife International
CO	Communications Officer (based in AEWA)
CTA	Chief Technical Advisor
PCU	Project Coordination Unit
PSC	Project Steering Committee
RWO	Regional Waterbird Officer
SAR	Semi-annual Report
SRS	Sub-Regional Subcontractor
WCMC	UNEP-World Conservation Monitoring Centre
WI	Wetlands International

<b>ACTIVITIES</b> Output/Service (as listed in the approved project document)	<b>PARTY RESPONSIBLE</b>	<b>STATUS</b> % completed to date (and in parenthesis: % in prior progress report)	<b>PROGRESS</b> Description of work undertaken during the reporting period	<b>ISSUES</b> Description of problems encountered; Issues that need to be addressed; Decisions / Actions to be taken
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Legend: (IP) In progress; (C) Completed; ↗ increased with respect to prior report; (–) unchanged; ↘ revised downwards; (NA) Not scheduled for current reporting period.

Component 1: Establishment of a fundamental tool to assist planning and management in flyway conservation

**Outcome 1.1 The network of critical sites is available as a tool for use by practitioners to underpin planning and management of and catalyse site level activity in, flyway conservation.**



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<b>Activity 1.1 Establishment of inter-operability between the main data-sources.</b>				
1.1 1.1 WI issues a subcontract/MOA with WCMC (as a pre-selected sub-contractor, also identified in the Project Document) for the provision of technical advisory services towards the implementation of this component	WI	C	See SAR #1	
1.1 1.2 Develop and map quality standards for databases	WI/(WCMC), BLI	C	See SAR #2	
1.1 1.3 Integrate standards, test	WI/(WCMC), BLI	↗ C 100%	Application of integrated standards have been tested in the CSN prototype.	
1.1 1.4 Implement interoperability	WI/(WCMC), BLI	↗ IP 80%	As a result of the testing, linking species, populations and flyway polygons had to be revised and a new coding system for populations have been implemented in collaboration with BirdLife.  For verification of IWC coordinates see 1.1.2.1	
<b>Activity 1.2 Collection of spatial site reference data as a basis for database linkage in the site network</b>				

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1.1 2.1 Map available data, gather new data	WI/(WCMC), BLI	↗ IP 70%	Significant progress has been made on verifying IWC coordinates. Coordinates still need to be verified once more from 31 countries in Eats Africa and Europe.	
1.1 2.2 Digitise information	WI/(WCMC)	↗ IP 75%	RBCU has completed the digitalization of Russian IBAs under subcontract issued by WI.	
1.1 2.3 Make spatial info accessible	WI/(WCMC), BLI	↗ IP 80%	Available locations of IWC and Ramsar sites, Protected Areas and, where available, boundaries of protected areas, Ramsar sites and IBAs are accessible through the prototype of the CSN Tool.	
<b>Activity 1.1 3 Creation of the basis of the site network by linking the main data resources.</b>				
1.1 3.1 Link data sources by coordinates	WI/(WCMC), BLI	C	See SAR #3	
1.1 3.2 Link data sources by boundaries	WI/(WCMC), BLI	C	See SAR #3	
1.1 3.3 Analyse combined datasets	WI/(WCMC), BLI	(-) 50%	See SAR #3	
<b>Activity 1.1 4 Development of a web-based portal to integrate the data from the main data sources, to display the</b>				

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<b>network of critical sites to users via the Internet and to link into data on ecological requirements of species, site use and management advice</b>				
1.1 4.1 Develop plan for web based portal in consultation with custodians	WI/(WCMC)	C	See SAR #3	
1.1 4.2 Programming of portal application, testing	WI/WCMC/BLI	↗ IP 60%	The programming of the CSN prototype has continued on the basis of monthly consultation between the parties <sup>2</sup> . The earlier mapping engine has been replaced by a new one to improve reliability of the tool and make the site loading faster. A first version of an online Threshold Look-up Tool has been developed to aid selection of Critical Sites.	
1.1 4.3 Adapt databases for portal-linking	WI/(WCMC), BLI	(-) 75%		
<b>Activity 1.1 5 Compile the network of critical sites using Ramsar and IBA criteria</b>				
1.1 5.1 Review and apply criteria on datasets	WI, BLI	↗ IP 25%	CSN Criteria has been drafted by BLI and WI staff, sent to the AEWA TC and RWOs for comments and finalized based on the comments.	

<sup>2</sup> <http://development-maps.unep-wcmc.org/wow/default.aspx>

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1.1 5.2 Analyse resulting site network	WI, BLI	NA	Not scheduled for reporting period.	
1.1 5.3 Consult experts in region on results	WI, BLI, SRSS	NA	Not scheduled for reporting period.	
<b>Activity 1.1 6 Publication of the network of critical sites on CD ROM, in printed format (as a static document), and launch of the dynamic and interactive version on the internet</b>				
1.1 6.1 Compiling results of act. 1.1 1.5 into publication	WI/(WCMC), BLI	NA	Not scheduled for reporting period.	
1.1 6.2 Edit and publish network	WI, BLI	NA	Not scheduled for reporting period.	
1.1 6.3 Launch portal	WI/(WCMC), BLI, SRSS	NA	Not scheduled for reporting period.	
<b>Activity 1.1 7 Raise awareness amongst practitioners, and train them in the use of the network of critical sites</b>				
1.1 7.1 Disseminate concept of critical site network at appropriate occasions like conferences, meetings, workshops (active participation to raise awareness)	WI/(WCMC), BLI, SRSS	(-) 50%	See SAR #3. The CSN leaflet has been distributed at event mentioned under 1.1.8.2.	
<b>Activity 1.1 8 Promote the network of critical sites as a conservation tool</b>				

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1.1 8.1 Develop communication plan for publicising the network of critical sites as a tool for conservation	WI/(WCMC), BLI, SRSs	C	Strategy finalized and approved by the SC during the reporting period.	
1.1 8.2 Implement communication of network tool	WI/(WCMC), BLI, SRSs	↗ IP 75%	<p>The CSN has been presented by Ward Hagemeyer and Szabolcs Nagy at a site event at the AEWA MOP4 in Antananarivo, Madagascar, on 19 September which was attended by over 60 delegates. In resolution 4.10 on the AEWA International Implementation Task 2009-2016 the parties have reconfirmed their support to the CSN Tool (task 3, 4 and 5) and determined that task related to the WOW project, including the CSN Tool, should have the highest priority.</p> <p>WI and BLI staff has presented jointly the CSN Tool at a stand at the BirdLife World Conference.</p> <p>The CSN Tool has been also presented at a site event at the Ramsar COP10 on 30 October in Changwon, South Korea. In recital 17 of Resolution X.22, the parties welcomed the WOW project and in particular the CSN Tool.</p> <p>The WOW project, including the CNS Tool was presented at a side event presented at</p>	

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			CMS COP9 in Rome by the WOW Team and attended by some 30 delegated and a stand.	
<b>Activity 1.1 9 Production of a publication to raise awareness of key issues in the flyway using the network as the basis</b>				
1.1 9.1 Compile awareness publication	WI, BLI	NA		
1.1 9.2 Produce and distribute publication	WI, BLI, SRSS	NA		
<b>Outcome 1.2 Primary data resources that underpin flyway conservation, planning and management activities enhanced to include all critically important sites in the AEWA region</b>				
<b>Activity 1.2 1 Identify gaps in spatial coverage and mobilise existing information</b>				
1.2 1.1 Map coverage of databases	WI, BLI	↗ C 100 %	Consolidated Gap Identification workshop report and its data annex have been finalized. (See Annex 2)	
1.2 1.2 Sub-regional check of coverage	WI, BLI, SRSS	C	See SAR #3	
1.2 1.3 Compile existing information through sub-regions	WI, BLI, SRSS	↗ C 100 %	See SAR #3. Data annex developed and circulated among RWOs (See annex 2)	
1.2 1.4 Organise regional	WI, BLI,	C	See SAR #3	

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workshops	SRSs			
<b>Activity 1.2 2 Fill the information gaps in the data sources</b>				
1.2 2.1 Increase and focus sub-regional coordination of IWC and IBA to fill gaps	WI, BLI, SRSs	↗ IP 50 %	RWOs are following up the implementation of the Gap filling strategy.	
1.2 2.2 Perform additional targeted censuses to cover and fill gaps	WI, BLI, SRSs	↗ IP 75%	Following the identification of the areas from which data are missing or outdated a call for proposals has being launched. All received proposals are verified against the priority list (Annex 2a) an budget availability. Application Forms and Priority Gap Tables & Map are available on-line at: <a href="http://wow.wetlands.org/INFORMATIONFLYWAY/CRITICALSITESNETWORKTOOL/WOWGapFillingSurveys/tabid/1371/language/en-US/Default.aspx">http://wow.wetlands.org/INFORMATIONFLYWAY/CRITICALSITESNETWORKTOOL/WOWGapFillingSurveys/tabid/1371/language/en-US/Default.aspx</a>  So far in 2008 Surveys has been launched in 12 countries. Annex 3 provides the list of gap areas and priorities.	The SC maintained that the project should neither focus nor earmark additional funds on gap filling efforts within fundraising efforts. Only existing funds (i.e.: already confirmed cash) should be used to complete gap-filling efforts. From a project perspective, the SC agreed to shift future resource mobilisation efforts on addressing staff costs and other existing gaps. It is recognized that some donors are more receptive to proposals for field work. These efforts should continue but only

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				for monitoring purposes.
1.2 2.3 Organise sub-regional workshops (same workshops as under act 1.2 1.4 above)	WI, BLI, SRSs	C	See SAR #3	
<b>Outcome 1.3 Flyway data gathering and monitoring capacity strengthened to support the updating and maintenance of primary data resources that underpin conservation of the network of critical sites</b>				
<b>Activity 1.3 1 Harmonizing and strengthening data gathering capacity, thus ensuring better compatibility between and sustainability of monitoring networks</b>				
1.3 1.1 Map and analyse overlap and differences in monitoring activities between IWC and IBA and Wetland Inventories	WI, BLI	C	See SAR #2	
1.3 1.2 Develop input for manuals on streamlining and integrating monitoring activities	WI, BLI, SRSs	(-) 75%		
1.3 1.3 Sub-regional Workshops to implement integrated monitoring	WI, BLI, SRSs	C	See SAR #3	
<b>Activity 1.3 2 Strengthening capacity for data gathering and monitoring</b>				
1.3 2.1 Print and provide monitoring manuals	WI, BLI	-	See SAR #2	



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1.3 2.2 Experts to lead surveys to train on (integration of) monitoring activities	WI / (consultants), BLI, SRSs	↗ IP 25%	All surveys used to train local volunteers and staff as appropriate. Publication on the Surveys in West and central Africa published by ONCFS (see Annex 4)	See comment in Activity 1.2 2.2
1.3 2.3 Sub-regional training censuses	WI, BLI, SRSs	(-) 20%	All surveys used to train local volunteers and staff as appropriate.	See comment in Activity 1.2 2.2
<b>Activity 1.3 3 Provide materials and equipment to facilitate and assist the training and data collection</b>				
1.3 3.1 Develop, print and provide field guide in Russian	WI/(consultants), BLI, SRS Central Asia		This activity has been dropped from the project workplan.	
1.3 3.2 Provide optical and other equipment	WI, BLI, SRSs	60% ↗	Three new scopes, several second hand binoculars and 25 copies of “Birds of Africa South of Sahara” acquired for East Africa. Three oculars and 200 copies of ONCFS field guide acquired for West Africa. The books have been eventually offered by ONCFS as in kind contribution..	The SC has decided to: (a) consider this activity as completed once all equipment for Africa is delivered; (b) drop the equipment for Central Asia and Middle

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				East.
<b>Outcome 1.4 Species and critical site knowledge base supports management and planning decision-making in flyway conservation</b>				
<b>Activity 1.4 1 Compile existing ecological knowledge on species' migratory characteristics, site function and population delimitation</b>				
1.4 1.1 Subcontract expert (consultant) to compile review of knowledge	WI, BLI	C	See SAR #1	
1.4 1.2 Consultation of network and literature	WI / (consultant – indentified: BLI)	C	See SAR #3	
1.4 1.3 Compile overview existing ecological knowledge and identify gaps in knowledge	WI / (consultant), BLI, SRSs	↗ IP 100%	Review of ecological knowledge is now available through the Species section of the BirdLife DataZone and linked into the CSN Tool prototype.	
<b>Activity 1.4 2 Facilitate research to cover the gaps in knowledge of the use of sites by migratory waterbirds and of population limitation</b>				
1.4 2.1 Make available 'seed money' to help develop proposals to obtain funding for	WI, BLI, SRSs	(-)	This activity has been dropped from the	

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research to fill the gaps in knowledge			project workplan.	
<p>Component 2: Establishing a basis for strengthening decision-making and technical capacity for wetland and migratory waterbird conservation</p> <p><b>Outcome 2.1 Transferable model Training and Awareness Raising Programme framework produced for developing wetland and waterbird conservation capacity</b></p> <p><b>Activity 2.1.1 Develop a working draft of the model Training and Awareness Raising Programme</b></p>				
2.1 1.1 Develop the draft Programme	WI (consultant)	C	See SAR # 3	
2.1 1.2 Series of meetings with key training institutes	WI, SRSs	C	See SAR #3	
2.1 1.3 Translate, print & distribute first draft model	WI, SRSs	NA		Under the current funding situation it is considered a low priority. Consultation has been done through e-mail and based on the English version.
<p><b>Activity 2.1.2 Training and Awareness Raising Programme Development Workshop</b></p>				

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2.1 2.1 Plan workshop	WI, PCU	C	See SAR #2	
2.1 2.2 Hold Development Workshop	WI, PCU, SRSs	C	See SAR #2	
<b>Activity 2.1 3 Draft the first full version of the model programme</b>				
2.1 3.1 Draft first full version of model	WI (consultant)	C	See SAR #3	
<b>Activity 2.1 4 Review of the programme model draft</b>				
2.1 4.1 Perform external review of training and awareness model	WI, PCU, SRSs	C	See SAR # 3. Amman workshop report delivered in July.	
2.1 4.2 Conduct a full review of the model programme	SC (sub-group), WI, PCU, SRSs	↗ IP 80 %	The consultation process has been very comprehensive during the development of the Generic Modules. External comments have been received from Sandra Hills (Ramsar), UNESCO and RIZA. David Stroud (UK) has offered to review the final version of the generic module.	SC agreed that there is no need for a full external evaluation. The WI Capacity Development team will obtain formal the endorsement of the final version of the training modules from all WOW partners and Regional Training Boards, and Formal feedback and comments from the external reviewer David

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				Stroud, who is preliminarily identified as the external reviewer/editor for the final version (available on a voluntary basis)
<b>Activity 2.1 5 Finalise the programme model</b>				
2.1 5.1 Prepare the final version of the programme model	WI	↗ IP 80%	Consultants have been working since June. In November a new workplan has been developed for the delivery of the generic modules (now expected in February 2009).	Following Amman Workshop a number of comment and input were received. The scope of the Training Modules has been expanded and this has taken more time than planned. Revised ToRs developed.
2.1 5.2 Translate & print final model, and distribute to contributing partners / networks and to project sub-regional centres for wide dissemination	WI, PCU, SRSS	↗ IP 30%	TOR for the lay-out prepared and list of potential sub-contractors created. Proposal for funding the printing of 1,500 copies of the Generic module, as a tool for resource mobilization and promotion, developed and submitted to SHN (UK).	The WOW Team meeting held in Nov. 2008 reconsidered the decision of not producing a printed version (See SAR #3).  Further fund-raising efforts

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			Regional Translations in Russian will be done in house by CARSC CDO.  Translation in French is planned in 2009 with funds made available by Ramsar.  The AEWA Wet-Cap project may contribute to the translation in Arabic.	were made.  Integration of WOW and WETCAP project need to be developed in details.
<b>Outcome 2.2 Wetland and waterbird conservation Training and Awareness Raising Programmes produced ready for implementation in four sub-regions</b>				
<b>Activity 2.2 1 Establish 4 Sub-regional Training Boards</b>				
2.2 1.1 Informal meetings in sub-region to establish board	SRSs, WI, BLI	C	See SAR #2	
2.2 1.2 Organise & hold training boards meetings	SRSs, WI, BLI	C	See SAR #3	
2.2 1.3 Meeting reports	SRSs, WI, BLI	C	See SAR #3	
<b>Activity 2.2 2 Design and establish 4 Sub-regional Training &amp; Awareness Programmes</b>				
2.2 2.1 Produce draft Training and Awareness Raising Programme models for	WI, SRS, BLI	↗ IP 30%	Regional adaptation started with the Amman workshop. Comments received at	

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consultation			the workshop have been included in the draft generic module. French and Russian adaptation and translation scheduled and fund-raised for (see 2.1 5.2). Guidelines on what the regional training boards are expected to do in order to regionalize the modules developed and circulated to all CDOs.	
2.2 2.2 Training and Awareness Raising Programme Review Workshops & prioritisation of courses	WI, SRS, BLI	↗ IP 25%	East and South Africa adaptation workshop held (Addis Ababa, Nov 2008)  All other workshops have been scheduled for 2009	Delay in the finalization of the generic module required the re-scheduling of regional workshops which are now scheduled in the first third of 2009
<b>Activity 2.2 3 Finalise 4 Sub-regional Training &amp; Awareness Programmes</b>				
2.2 3.1 Prepare final draft for approval by Training Boards	WI, SRS, BLI	↗ IP 25%	East and South Africa Training Board held back to back with the adaptation workshop. The TB has approved the modules in November 2008.  All other workshops have been scheduled for 2009	Delay in the finalization of the generic module required the re-scheduling of regional workshops which are now scheduled in the first third of 2009

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2.2 3.2 Publish & print the Training and Awareness Raising Programme	WI	NA	Publication scheduled for next reporting period	WOW SC agreed to change the language of this activity to reflect the regionalisation process. The generic version of the training programme should be translated if possible. Regional Centres should receive resource copies of the generic programme in English. Each time a training workshop is to be held a set of copies in that particular language should be printed.
2.2 3.3 Hold awareness-raising meetings to publicise & introduce the Training and Awareness Raising Programme	SRS, WI, BLI	↗ IP 25%	A brochure promoting the ToT modules has been produced in Nov 2008. The ToT component was promoted as part of the WOW project at a side event presented at CMS COP9 in Rome by the WOW Team and attended by about 30 delegated and a stand.	
<b>Activity 2.2 4 Mobilise resources for the implementation of the sub-regional training and awareness raising programmes</b>				



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2.2 4.1 Mobilise resources outside the sub-regions	WI, BLI, AEWA, Ramsar, PCU	↗ IP 25%	50,000 USD for the implementation of the first TOT course in West Africa have been mobilized from USFWS by WI. A similar application is planned in 2009 for East Africa. Ramsar Secretariat offered 25,000 EUR for translations in French of the ToT. Further funds are available (French funds through AEWA) for the printing of the West Africa Training kit. IUCN Caucasus has expressed interest in contributing to fund-raising efforts for the ToT in CARCS Sub-region.	
2.2 4.2 Mobilise resources from within the sub-regions	SRSs, WI, BLI			

**Component 3: Improved conservation status at sites critical for waterbirds, and knowledge is generated on how to enhance conservation across the African-Eurasian flyways.**

**Outcome 3.1 Demonstrations of best practice management of migratory waterbirds and wetlands available across the flyway**

**Activity 3.1.1 Execution of demonstration projects**

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3.1.1.1 Haapsalu-Nooarotsi Bays, Estonia	WI (SRS) and the local executing agency (State Nature Conservation Centre)			
3.1.1.2 Biharugra Fishponds, Hungary	BLI (SRS) and the local executing agency (MME/ BirdLife Hungary)			
3.1.1.3 Nemunas River Delta, Lithuania	WI (SRS) and the local executing agency (Institute of Ecology of Vilnius University)			
3.1.1.4 Banc D'Arguin, Mauritania	WI (SRS) and the local executing agencies			

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	(WIAP & PNBA)			
3.1.1.5 Namga-Kokorou Complex, Niger	WI (SRS) and the local executing agency (WWF & DFPP)			
3.1.1.6 Hadejia Nguru Wetlands, Nigeria	BLI (SRS) and the local executing agency (Nigerian Conservation Foundation)			
3.1.1.7 Saloum/Niumi, Senegal/Gambia	WI (SRS) and the local executing agency (Department of Parks & Wildlife Management, Direction des Parcs Nationaux)			

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3.1.1.8 Wakkerstroom, South Africa	BLI (SRS) and the local executing agency (BirdLife South Africa)			
3.1.1.9 Dar es Salaam Wetlands, Tanzania	BLI (SRS) and the local executing agency (Wildlife Conservation Society of Tanzania)			
3.1.1.10 Lake Burdur, Turkey	BLI (SRS) and the local executing agency (Doga Dernegi)			
3.1.1.11 Aden Lagoons, Yemen	BLI (SRS) and the local executing agency (BirdLife			

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	International Middle East Division & Yemen Society for the Protection of Wildlife)			
<b>Activity 3.1.2 Publication of a book summarising the lessons learned from the demonstration project activities</b>				
3.1.2.1 Consultant contracted and structure for the book worked out	WI, PCU	↗ IP 5%	Discussion on the format of the final publication started.	SC has produced some guidelines but further work is needed to define the scope and format of the publication. Potential donors have been approached.
3.1.2.2 Demonstration projects contribute information for book	WI (consultant), BLI, PCU	NA		See above
3.1.2.3 Consultant compiles and edits the book	WI (consultant)	NA		See above
3.1.2.4 Book reviewed	WI, SC, PCU	NA		See above
3.1.2.5 Book finalised	WI (consultant)	NA		See above

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3.1 2.6 Book printed, publicised and disseminated	WI, PCU	NA		See above
<b>Component 4: Catalyzing the exchange of information for wetlands and migratory waterbird conservation</b>				
<b>Outcome 4.1 Strengthened mechanisms for governments and NGOs to communicate and work together on wise use of wetlands and migratory waterbirds</b>				
<b>Activity 4.1.1 Increase capacity for electronic exchange of information</b>				
4.1 1.1 Creation of project web area in the AEWA web-site	PCU, AEWA CO, WI, BLI	C	See SAR #3	
4.1 1.2 Creation of an intranet facility in the project web-site	PCU, AEWA CO, WI, BLI	(-)	See SAR #3	
4.1 1.3 Creation of an email discussion group	PCU, AEWA CO, WI, BLI	(-)	See SAR #3	SC members agreed to use the WOW website as the primary vehicle and to drop the e-mail discussion group. This activity does not seem feasible within available resources

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4.1 1.4 Promotion of the new electronic communication facility	PCU, AEWA CO, SRSs, WI, BLI, Ramsar	( - )	See SAR #3	
<b>Activity 4.1 2 Augmentation of and increased access to flyway contact information</b>				
4.1 2.1 Compile existing information from partner organizations for use in the contacts database	AEWA CO, PCU			SC agreed that a page in the CSN Tool should be created to facilitate finding contacts but would not hold primary data of people involved in flyway-scale work
4.1 2.2 Develop data agreement	AEWA CO, PCU			See above
4.1 2.3 Create, populate and maintain database on the AEWA web-site	AEWA CO, PCU			See above
4.1 2.4 Plan and implement data collection activities	AEWA CO, PCU, SRSs			See above
<b>Activity 4.1 3 Provide project information (updates, progress reports, publicity materials) in four languages for stakeholders</b>				

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4.1 3.1 Compile annual newsletters	AEWA CO, PCU, WI, BLI			
4.1.3.2 Disseminate newsletters	AEWA CO, PCU, WI, BLI, SRSs			
4.1 3.3 Disseminate other project information	AEWA CO, PCU, SRSs, Demonstration Projects	↗ IP 50%	See under Activities 1.1 8.2 and 2.2 3.3	
<b>Outcome 4.2 Mechanisms of exchange between and within sub-regions for improved flyway-level migratory waterbird and wetland management established</b>				
<b>Activity 4.2 1 Establish informal networks along the main migratory flyways within the AEWA area</b>				
4.2 1.1 Liaison with WI/BLI to agree on key sites / flyway networks	WI, BLI, AEWA, PCU	C	See SAR #3	
4.2 1.2 Develop preliminary networks of people for selected flyways	WI, BLI, AEWA, PCU	( - )	See SAR #3	
4.2 1.3 Detail and publicise networks on project website	WI, BLI, AEWA, PCU	( - )	As the exchange programme focus on Demo projects (as reported in SAR #3) this is no longer relevant. Results of the Exchange Programme Planning Workshop	



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is available on the WOW Website.				
<b>Activity 4.2 2 Designate focal points, responsible for servicing networks</b>				
4.2 2.1 Identify & designate focal points for each flyway	WI	C	See SAR #2	
4.2 2.2 Focal points develop, maintain and service networks	WI	(-)	See Activity 4.2 1.2	
<b>Activity 4.2 3 Exchange Programme Planning Workshop</b>				
4.2 3.1 Organise and hold Planning Workshop	WI, PCU	C	See SAR #3	
4.2 3.2 Distil flyway-level schedules and recommendations	WI	(-) 50%		See SAR #3
<b>Activity 4.2 4 Implement Exchange Programme activities</b>				
4.2 4.1 Exchanges of key site personnel between sites in different parts of the flyways	WI	↗ IP	See SAR #3 Within the available budget of the Estonian Demo project a visit by two Estonian to the Saloumi/Niumi site is scheduled in January to support the local staff in the Implementation of the IWC.,	SC agreed that once existing funding has been exhausted this activity can be considered complete.

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4.2 4.2 Exchanges of key sites personnel within their sub-region	WI, SRSs, demo projects, BLI, AEWA, Ramsar	↗ IP 30%	Eurosite has confirmed interest in help developing an exchange programme in East Africa involving the megasites: Mauritania (Bang d'Arguin and Diawling), Niger, Senegal (PNOD, Saloum) Gambia (Niimi), Guinea-Bissau, in the region.  Eurosite will participate to the Exchange workshop planned for February 2009 (see Activity 4.2 4.3)	
4.2 4.3 Exchanges of demonstration site personnel	WI, SRSs, demo projects, BLI, AEWA, Ramsar	↗ IP 30%	Staff of Tanzania and Senegal/Gambia Demo site participated to an Ecotourism (aviotourism) Course in South Africa. Final report prepared (see Annex 5). Staff from all East and South Africa and Nigeria participate in a Exchange meeting. (See Annex 6) Exchange workshop for West and Central Africa planned for February 2009.	
<b>Activity 4.2 5 Develop strategic partnerships and mobilise co-financing</b>				
4.2 5.1 Promote partnerships through communication & liaison	WI, SRSs	(-) 10 %	WI together with the WOW partnership are continuing to forge alliances and partnerships towards more effective flyway-scale conservation. Specifically, WI has had ongoing discussions with	

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			Eurosite throughout the reporting period.	
4.2 5.2 Develop strategic partnership proposals	PCU, WI, SRSs	↗ IP 30%	Proposal to BBI Matra approved and project demonstrating practical implementation of the flyway concept, was approved by BBI Matra, started in November 2008 and will end in 2010.	
<b>Outcome 4.3 The wise-use of migratory waterbirds and wetlands is better understood and implemented by governments in focal sub-regions</b>				
<b>Activity 4.3 1 Development of sub-regional mentoring capacity</b>				
4.3 1.1 Development of shadowing timetable for each staff member to coincide with appropriate MEA (Multilateral Environmental Agreements: i.e. AEWA, RAMSAR) activities	WI, BLI, AEWA, Ramsar, PCU, SRSs	(-)	See SAR #2	SC agreed to drop this activity but it was noted that a portion in-kind co-financing from the AEWA & Ramsar Secretariats were earmarked for this and would be affected if not compensated for elsewhere.
4.3 1.2 Shadow activities in MEA offices	WI, BLI, AEWA, Ramsar,	(-)	See SAR #2	See above

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PCU, SRSs				
4.3 1.3 Shadow activities in the field	WI, BLI, AEWA, Ramsar, PCU, SRSs	( - )	See SAR #2	See above
<b>Activity 4.3 2 Production of key MEA texts and information in the predominant languages of the focal sub-regions</b>				
4.3 2.1 Translation of key MEA texts	PCU, AEWA, Ramsar, SRSs, WI, BLI			SC members agreed to consider this activity as partly completed. The objective should be revised to reflect what will be translated (Arabic is covered through the WetCap project, Russian will not be translated).
4.3 2.2 Printing and dissemination of translated documents	PCU, AEWA, Ramsar, SRSs, WI, BLI			Same as above

## 4. Report on the use of Funds

### 4.1 GEF Funds

Report on the status of GEF Funds managed under this Agreement with UNOPS.

Total budget approved for the provision of technical services:	\$ 966,001
Funds advanced by UNOPS to date for technical services:	\$ 738,338
Total expenditure in this reporting period:	\$ 209,873
Funds requested (1)	\$ 227,663
Balance (if applicable):	\$17,755

(1) The amount requested is based on the revised budget, which foresees that all GEF funds will be spent in 2008.

Certified by (Project Manager): Umberto Gallo-Orsi

Please note the following:

In order to compile the financial report for our SAR #4, the Project Coordinator verified previous reports and it emerged that in our SAR #2, WI overcharged UNEP/GEF for what concerns budgetline 2102 (East Africa). Therefore, we included a CREDIT for 57,772 USD. The total costs for this budget line in the SAR#4 reporting period has been 105,363 USD, but we charged only 47,863 USD.

In 2008 we also managed to mobilize funds to partially cover CDO's time. Therefore instead of 57,952 USD we charged only 46,908 USD. The remaining funds in this budget line (1103) will be used in 2009.

General Category of Expenditure		total budget	total expenditure to date	total budget balance	A Opening balance this reporting period	B Last payment received	C Expenditure in reporting period = in previous six months (including outstanding payments)	D = (A+B)-(C) Balance at the end of reporting period
<b>10</b>	<b>PERSONNEL COMPONENT</b>							
	1100	Project Personnel						
	1101	Project Supervisor (at standard WI charge-out rates)	59,734	59,734	0	59,734	0	
	1102	Critical Sites Network Coordinator - acts as Team Leader in absence of Supervisor	212,549	212,549	0	212,549	0	
	1103	Capacity Development Coordinator	148,238	141,029	7,209	94,120	46,909	
	1104	Critical Sites Network Technical Officer	47,178	26,328	20,850	0	26,328	
	<b>1199</b>	<b>Sub-total</b>	<b>467,699</b>	<b>439,639</b>	<b>28,060</b>	<b>366,403</b>	<b>73,236</b>	
	1200	Consultants						
	1201	General Consultants	142,828	79,072	63,756	19,692	59,380	
	<b>1299</b>	<b>Sub-total</b>	<b>142,828</b>	<b>79,072</b>	<b>63,756</b>	<b>19,692</b>	<b>59,380</b>	
	1600	Travel on official business						
	1601	Project Supervisor	9,975	10,258	-283	9,686	572	
	1602	Critical Sites Network Coordinator	10,662	12,539	-1,877	11,445	1,094	
	1603	Capacity Development Coordinator	33,462	32,320	1,142	25,352	6,968	
	<b>1699</b>	<b>Sub-total</b>	<b>54,099</b>	<b>55,117</b>	<b>-1,018</b>	<b>46,483</b>	<b>8,634</b>	
<b>1999</b>	<b>Component total</b>	<b>664,626</b>	<b>573,828</b>	<b>90,798</b>	<b>432,578</b>	<b>141,250</b>		
<b>20</b>	<b>SUB-CONTRACT COMPONENT</b>							
	2100	Sub-contracts (MOUs/Las for cooperating agencies)						
	2101	ONCFS costs	5,250	5,198	52	5,198	0	
	2102	East Africa regional office	140,537	140,349	188	92,485	47,864	

	2103	West Africa regional office	39,298	36,932	2,366	29,898		7,034	
	2104	UNEP-WCMC	43,188	0	43,188	0		0	
	<b>2199</b>	<b>Sub-total</b>	<b>228,273</b>	<b>182,479</b>	<b>45,794</b>	<b>127,581</b>		<b>54,898</b>	
<b>2999</b>	<b>Component total</b>		<b>228,273</b>	<b>182,479</b>	<b>45,794</b>	<b>127,581</b>		<b>54,898</b>	
<b>30</b>	<b>TRAINING COMPONENT</b>								
	3300	Meetings/Conferences							
	3301	Workshop costs	29,910	24,032	5,878	10,355		13,677	
	<b>3399</b>	<b>Sub-total</b>	<b>29,910</b>	<b>24,032</b>	<b>5,878</b>	<b>10,355</b>		<b>13,677</b>	
<b>3999</b>	<b>Component total</b>		<b>29,910</b>	<b>24,032</b>	<b>5,878</b>	<b>10,355</b>		<b>13,677</b>	
<b>40</b>	<b>EQUIPMENT AND PREMISES COMPONENT</b>								
	4200	Non-expendable Equipment							
	4201	Lap-top and printer	3,676	3,890	-214	3,890		0	
	<b>4299</b>	<b>Sub-total</b>	<b>3,676</b>	<b>3,890</b>	<b>-214</b>	<b>3,890</b>		<b>0</b>	
<b>4999</b>	<b>Component total</b>		<b>3,676</b>	<b>3,890</b>	<b>-214</b>	<b>3,890</b>		<b>0</b>	
<b>50</b>	<b>MISCELLANEOUS COMPONENT</b>								
	5200	Reporting Costs							
	5201	Printing and dissemination	5,402	2,235	3,167	2,235		0	
	5202	Awareness raising	28,837	0	28,837			0	
	5203	Training materials	4,201	0	4,201			0	
	<b>5299</b>	<b>Sub-total</b>	<b>38,440</b>	<b>2,235</b>	<b>36,205</b>	<b>2,235</b>		<b>0</b>	
	5300	Sundry							
	5303	Miscellaneous coordination costs WI	1,076	1,073	3	1,025		48	
	<b>5399</b>	<b>Sub-total</b>	<b>1,076</b>	<b>1,073</b>	<b>3</b>	<b>1,025</b>		<b>48</b>	
<b>5999</b>	<b>Component total</b>		<b>39,516</b>	<b>3,308</b>	<b>36,208</b>	<b>3,260</b>		<b>48</b>	
<b>99</b>	<b>GRAND TOTAL</b>		<b>966,001</b>	<b>787,537</b>	<b>178,464</b>	<b>577,664</b>	<b>227,628</b>	<b>209,873</b>	<b>17,755</b>

## 4.2 Status of co-financing

Sources of co-financing	Total funds committed (cash)	Total in-kind contribution	Total co-financing (cash + in-kind)	Total received to date	Balance
Wetlands International (1)	\$379,826	\$280,480	\$660,306	\$481,610	\$178,696
BfN (Germany) (2)	\$1,300,000	\$0	\$1,300,000	\$719,686	\$580,314
UNEP-AEWA (3)	\$1,083,460	\$282,000	\$1,365,460	\$93,983	\$1,271,477
ONCFS	\$0	\$353,755	\$353,755	\$353,755	\$0
EPA (Sweden)	\$30,090	\$0	\$30,090	\$30,090	\$0
Ramsar Convention S. Denmark	\$0	\$21,000	\$21,000	\$0	\$21,000
MESA (France)	\$104,000	\$0	\$104,000	\$0	\$104,000
Birdlife	\$0	\$70,000	\$70,000	\$70,000	\$0
UNEP-WCMC	\$0	\$27,619	\$27,619	\$7,113	\$20,506
BUWAL (Switzerland)	\$44,623	\$0	\$44,023	\$44,023	\$0
<b>Totals</b>				\$1,812,260	\$2,175,993
Additional Sources of funding leveraged during implementation					
<b>Totals</b>					



## 5. Performance Evaluation

### 5.1 Logical Framework Tracking Form

**Table 2. LFTF**

This report only includes those elements of the logframe, WI has been made responsible for in the M&E Task Assignment Matrix circulated by the PCU in June.

#### Part I - Objectives and Components

Project objective and Outcomes	Description of indicators	Baseline level	Mid term target (no mid-project targets defined in project document)	End-of-project target	Level at 31 Dec 2008	Progress rating
<b>Component 1:</b> <i>Conservation activities strengthened through the development and use of a comprehensive, flyway scale, critical site network planning and management tool.</i>						
	C1.1 Critical site network tool makes required information available in an appropriate format for planning and management.	Information is scattered and incomplete.	The AEW Technical Committee endorses <i>prototype</i> .  The initial feedback from IWC and IBA coordinators on the <i>prototype</i> critical site network tool is generally positive.	AEWA Technical Committee, Ramsar STRP and 8 site managers endorse the tool.	<b><i>The prototype of CSN Tool has been presented at several international meeting</i></b> <ul style="list-style-type: none"> <li>• <b><i>AEWA MoP4,</i></b></li> <li>• <b><i>BirdLife International World Conference,</i></b></li> <li>• <b><i>Ramsar COP10</i></b></li> <li>• <b><i>CMS COP9</i></b></li> </ul>	
	C1.2 Number of registered CSN users	0	Not applicable	At least 100	Not applicable	
	C1.3 Evidence that registered CSN users are <i>repeatedly</i> using the tool.	Not applicable	Not applicable	At least 50 registered users have accessed the tool at least twice.	Not applicable	

<b>Project objective and Outcomes</b>	<b>Description of indicators</b>	<b>Baseline level</b>	<b>Mid term target</b> (no mid-project targets defined in project document)	<b>End-of-project target</b>	<b>Level at 31 Dec 2008</b>	<b>Progress rating</b>
<b>Component 2: Establishing a basis for strengthening decision-making and technical capacity for wetland and migratory waterbird conservation</b>						
	C2.1 Availability and quality of multi-modular, multi-target group regional training programmes	Understanding of needs but no specific training programmes	Framework training programme available for review by Regional Training Boards.	All four regional training programmes approved by the four concerned Regional Training Boards.	<b>Generic training module approved by the first regional TB.</b>	
	C2.2 The usefulness of the training programme.	Understanding of needs but no specific training programmes	Framework training programme available	Implementation of modules of the training programme in at least two sub-regions.	<b>Advanced draft of the Generic Training Programme is available.</b>	
<b>Component 3: Catalyzing the exchange of information for wetlands and migratory waterbird conservation</b>						
	C3.1 The number and geographical diversity of stakeholders accessing the website.	May be a baseline possible from WOW pages on WI website – WI to investigate.		At least x visitors from at least y countries.	<b>The Wetlands International website attracts 8,462 unique visitors a month from 160 countries. WI Website is no longer a useful indicator as the WOW website has been launched.</b>	

**Part II – Outcomes**

Project Outcomes	Project Deliverables	Expected delivery date or milestone	Progress	Comments
<i>Conservation activities strengthened through the development and use of a comprehensive, flyway scale, critical site network planning and management tool.</i>				
<p><b>Outcome 1.3.</b> Flyway data gathering and monitoring capacity strengthened to support the updating and maintenance of primary data resources that underpin conservation of the network of critical sites.</p>	<p>1. Field counters trained.</p> <p>2. Field counting equipment delivered.</p> <p>3. Field Guide produced.</p> <p>4. Modified guidelines for IWC and IBA (in order to become harmonized).</p>	<p>- 50 trained by end 2007 - 100 trained by 2010</p> <p>Ongoing</p> <p>July 2009</p> <p>July 2009</p>	<p><i>Training surveys implemented at more than 17 sites despite the fact that the focus in 2008 is on gap filling due to the dependency of the application of the CSN criteria on the results of these surveys.</i></p> <p><i>105 new binoculars, 9 telescopes, 292 field guides have been purchased and additional 20 second hand binoculars have been delivered to Africa. No equipment has been provided to the Middle East or Central Asia.</i></p>	
<p><b>Outcome 1.4.</b> Species and critical site knowledge base supports management and planning decision-making in flyway conservation.</p>	<p>10 proposals to fill information gaps submitted to external donors.</p>	<p>End of Project</p>	<p>not applicable</p>	

**Continued from Part II – Outcomes (Annex 1)**

<i>Component 2: Establishing a basis for strengthening decision-making and technical capacity for wetland and migratory waterbird conservation.</i>						
<b>Outcome 2.1.</b> Transferable model Training and Awareness Raising Programme framework produced for developing wetland and waterbird conservation capacity.	1. Model Training and Awareness raising Programme adopted as the basis for capacity development programmes in project focal sub-regions.	1. Not applicable. The model programme does not exist yet.	Model T&A programme drafted and formally adopted by all 4 sub-regional Training Boards.	Not applicable (task to be completed at mid-term)	<i>The Generic ToT modules Approved at the Amman workshop and being finalised incorporating most of the regional examples.</i>	
<b>Outcome 2.2.</b> Wetland and waterbird conservation Training and Awareness Raising Programmes produced ready for implementation in four sub-regions.	1. A Training and Awareness raising Programme is available in each of the four project focal regions: Western and Central Africa; Eastern and Southern Africa; The Middle East; Central Asia/ Caucasus States.	1. Currently there are no sub-regionally focused training and awareness raising programmes.	Training Boards established and operational in all 4 project sub-regions.  Regional adaptation of model T&A framework started	T&A framework adapted to each sub-region, and ready for adoption and use by all sub-regions.	<i>The ToT programme regionalised by the East and South Africa CDO and regional adaptation team and approved by the regional Training Board. Adaptation and Training Board workshops for the other regions planned in next reporting period.</i>	

<b>Component 3: Enhanced availability and exchange of information through improved communications capacity and resource provision</b>						
<b>(Outcome 3.1. Demonstrations of best practice management of migratory waterbirds and wetlands available across the flyway)</b>						
<p><b>Outcome 3.3.</b> Mechanisms of exchange between and within sub-regions for improved flyway-level migratory waterbird and wetland management established.</p>	<p>1. Number of site twinning arrangements/joint site action plans established.</p>	<p>1. Baseline is zero as there are no exchange opportunities or twinings in place.</p>	<p>First Exchange programme workshop held and priorities defined</p> <p>First batch of exchange activities implemented with at least 9 participants</p>	<p>A total of 18 participants benefit from the exchange programme</p>	<p><i>Exchange programme planning workshop implemented.</i></p> <p><i>Exchange activities between demonstration projects from South Africa, Tanzania and Senegal/Gambia implemented in July 2008; between Tanzania, Nigeria and South Africa in November 2008. Further activities planned in 2009 will involve, Senegal/Gambia, Estonia, Mauritania (2 sites, Niger, Senegal (2</i></p>	

			At least 2 site-twinning arrangements are in place	At least 4 site-twinning arrangements are in place	<p><i>sites) Gambia and Guinea-Bissau</i></p> <p><i>The Tanzania workshop resulted in an action plan on how to expand and strengthen the exchange program</i></p>	
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### 5.3 Project Impact

Please provide relevant information (and attach supporting documentation) for inclusion in the project monitoring and evaluation framework.

QUESTION	ANSWER
<b>STAKEHOLDERS</b>	
# of staff involved in the implementation of the project	15. One new staff (U. Gallo-Orsi) has joined the Management team at WI
# of Volunteers involved in this project	100 (National IWC coordinators contributing to the digitalization of IWC)
<b>TARGET BENEFICIARIES</b>	
# of people involved in project workshops organised	208 to date
# of people trained to date under this project	67 to date
<b>COMMUNICATION ISSUES</b>	
# of press articles produced and disseminated featuring the project	
# of TV/radio programmes featuring the project and/or related issues promoted	None in this reporting period
# of publications produced under this project	ToT leaflet (1,000 copies)
Estimated # of people targeted through institutional communication efforts	WI website (8,462 unique visitors a month)

## 6. Key Lessons Learned

The effective taking over of the management of the project took a bit longer than foreseen.

The development of the ToT has proven to be a much more challenging task than expected. This is somehow not surprising as the project is breaking new grounds developing a product that needs to be relevant in 118 countries grouped in 4 sub-region and 4 languages.

There is interest by the contracting parties of AEWA and Ramsar to support the continuation of the WOW project.

## **7. Workplan for the Next Semi-annual Period**

Please insert most recent updated workplan as per Cambridge meeting 2008 and any subsequent revisions.

### ***7.1 Updated overall project workplan***



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Project Management\

### ***7.2 Workplan for next six months***

The inserted Excel sheet under 7.1 contains both the overall project workplan and the details for the next 6 months. Actual time when activities were implemented are marked by 'x', periods activities are planned to be implemented in the next 6 months are marked by 'o' and comments provide further details.



## ANNEXES

In each report, please include the following information in the annexes:

- ✓ List of workshops (title, date, location, # of participants) held in the period covered by this report
- ✓ List of technical reports produced in the period covered by this report
- ✓ List of media communication (TV/radio/press) released in the period covered by this report
- ✓ List of publications produced in the period covered by this report
- ✓ Updated inventory of equipment purchased with project funds (please use the table provided – double-click on the file icon below, insert items, and the “save” the file)



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Please send by email to the PCU:

- ✓ 1 photograph of the project team as a group, and passport size photo of project manager (if not already submitted)
- ✓ Photographs representing main aspects of project work, and illustrating project impact (i.e. of workshops, field research, education and awareness, training, ecotourism, volunteer groups etc. Please provide pictures that may help illustrating the impact of the project, i.e. of the situation “before”, “during” and “after” the project)
- ✓ Soft copy of technical reports produced by project
- ✓ Soft copy of workshop reports

Please keep records of (for later review/consultation by the PCU)

- ✓ Financial records (original invoices, receipts) of all expenditure incurred with project funds
- ✓ Hard copy of press articles and publications produced by the project
- ✓ Copy of TV/radio programs

## Annex 1: Inventory of Outputs/Services

### a) Meetings

[Only meetings organised by the WI HQ. Meetings organised by the SRS to be reported by them and WI participation is indicated under point e) below]

No	Meeting Type <sup>4</sup>	Title	Venue	Dates	Convened by	Organized by	# of Participants	Report issued as doc no	Language	Dated
1.	Other	Meeting with BfN	Bonn, DE	16 October	BfN	WI/PCU	7	-	English	
2.	Other	Meeting with AEWA	Bonn, DE	16 October	AEWA	WI/PCU	6	-	English	
3.	EGM	Team Meeting	Cambridge, UK	13-14 November 2008	PCU	BLI/PCU	16	-	English	
4.										

### b) Printed Materials

No	Type <sup>5</sup>	Title	Author(s)/Editor(s)	Publisher	Symbol	Publication Date	Distribution List Attached Yes/No
1.	Other	WOW training programme brochure	Camillo PONziani, Leon Bennun, Umberto Gallo-Orsi, Tunde Ojei.			Dec 2008	No
2.							
3.							

<sup>4</sup> Meeting types (Inter-governmental Meeting, Expert Group Meeting, Training Workshop/Seminar, Other)

<sup>5</sup> Material types (Report to Inter-governmental Meeting, Technical Publication, Technical Report, Other)

**c) Media coverage**

No	Description	Date
1.		
2.		
3.		

**d) Technical Cooperation with relevant parallel initiatives**

No	Type <sup>6</sup>	Purpose	Venue	Duration	Additional information for Grants and Fellowships ONLY		
					Beneficiaries	Countries/Nationalities	Cost (in US\$)
1.							
2.							
3.							
4.							

**e) Other Outputs/Services (e.g. Networking, Query-response, Participation in meetings etc.)**

No	Description	Date
1.	Ward Hagemeyer, Szabolcs Nagy, AEWA MOP4, Presentation of CNS Tool, Antananarivo, Madagascar	19 September 2008
2.	Ward Hagemeyer, Szabolcs Nagy, BirdLife International World Conference Presentation of CNS Tool, Buenos Aires, Argentina	25 September 2008
3.	Ward Hagemeyer, RAMSAR COP10, Presentation of CNS Tool, Changwon, South Korea	30 October 2008
4.	Ward Hagemeyer, Umberto Gallo-Orsi, CMS COP9, WOW Side event, Rome, Italy	4 December 2008
5.		
6.		
7.		
8.		
9.		

<sup>6</sup> Technical Cooperation Type (Grants and Fellowships, Advisory Services, Staff Mission, Others)

***Annex 2: Consolidated report on the Gap filling workshop***

***Annex 3: Overview of gaps filling expeditions***

***Annex 4: ONCFS publication on West and central Africa monitoring***

***Annex 5: Report on South Africa training course***

***Annex 6: Report on Tanzania Workshop***