

**WOW**  
**WINGS OVER WETLANDS**  
**The UNEP-GEF African-Eurasian Flyways Project**

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**WOW - DEMONSTRATION PROJECT**  
***SEMI-ANNUAL REPORT***

**REPORT #: 3 (Three)**  
**REPORTING PERIOD:** June – November 2008  
**Report Prepared by:** Sophia C. Masuka

<b>Country</b>	Tanzania
<b>Project Title</b>	Wings Over Wetland Demonstration Project
<b>Project ref. number</b>	51210
<b>Name of Local Implementing Agency/NGO</b>	Wildlife Conservation Society of Tanzania
<b>Total amount of funds under this agreement</b>	USD 100,000
<b>Expected project duration</b>	Two Years
<b>Date of signature of the agreement</b>	20/02/2007
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## 1. Executive Summary

Wings Over Wetlands (WOW) project is now picking up. The plot for the Education Centre has now been acquired, with the **Letter of Offer of Right of Occupancy and Land Title Deed** for education centre land use purpose, as necessary for construction. The Land Title Deed documents are now at the Commissioner for Lands, Ministry of Land and Human Settlements awaiting for registration.

The Wetland Education Centre (WEC) is now at its initial stages of construction. The company that won the tender for the construction of the Education Demonstration Centre of the project was Fiederic Construction Company has been appointed to undertake the work. While doing so, awareness activities have been actively implemented. The number of birdwatchers increased from 120 to 158 with a total of 249 birds observed during birdwatching. People involved in birdwatching included Government leaders, local communities, school children, university students, Mackubi Ornithological, WCST staff, WOW project in collaboration with Darwin initiative programme via Film making Project is making a film on Dar es Salaam Important Bird Area (IBA). The film will be used in awareness raising on the importance of Dar es salaam IBA to communities, decision makers, researchers, fishermen and other stakeholders

The project has hosted the first Eastern and Southern Africa regional exchange programme workshop in Dar es Salaam which included twelve participants from demonstration projects in Wakkerstroom -South Africa (2), Hadeja Nguru-Nigeria (1), Wetlands International (1), BirdLife International – UK (1), Project Coordination Unit - PCU (2) and WCST (5) . The workshop was tailored to provide an opportunity for participants to share knowledge and skills on broader flyway context and specific project management issues.

During the visit by BirdLife International and the PCU the visiting team identified that the construction company were using different plans to those approved by PCU. It was felt that those architectural changes would not deliver an effective education centre. Thus the PCU/BLI team recommended changes to ensure that the centre will provide an effective base for education activities. The WCST team has consulted with the architect to revise the plans, and the cost implication is currently being assessed.

The Project Manager attended two weeks WOW guide management training through avi career programme-BirdLife South Africa. The training has improved her knowledge and skills on eco-guiding.

## 1.1 Key project achievements during the reporting period

#	Key Project Achievements
1	Acquisition of Letter of Offer and filling request for issue of Right of Occupancy and Land Title Deed for the Education Centre land use purpose.
2	Hosting of East and Southern Africa exchange programme workshop and a visit of PCU and coordinators from BLI and Wetlands International
3	Project Manager attended training on ecotourism management in South Africa
4	Film making on Dar es Salaam IBA for awareness raising
5	Recruiting by Tender process of a construction company to undertake WEC construction, ongoing and supervision of Education Centre construction

## 1.2 Key issues & proposed solutions

#	Issue	Proposed Solution	Deadline	Party Responsible
1	Project provides for one staff position which is sometimes has constrained execution of activities	Use of volunteers from universities or graduate students who are still waiting for their results	Open	University of Dar es salaam, Sokoine university of Agricultural, Tumbani University, college of African wildlife management Mweka, (CAWM)
2	Obtaining of the building permit is timely executed. Delayed processes from board of trustees. The signed document will be sent to the Commissioner of Land in the Ministry of Lands and Humans Settlements for approval of title deed registration	Construction to continue on site after the failure of the municipal to give the permit on time as it is indicated in the building permit request document  Project manager to work together with deputy CEO in acquiring the trustees signatories	December	WCST

## 2. Project Management

CATEGORY	ISSUES Description of issues affecting project performance during the reporting period	PROPOSED SOLUTIONS Description of decisions / actions to be taken	DEADLINE	PARTY RESPONSIBLE
Recruitment & management of staff and consultants	Project provides for one staff position which is sometimes has constrained execution of activities	Opted for use of volunteers from universities or graduate students who are available at low cost especially those who are awaiting for their final examinations results	Open	University of Dar es salaam, Sokoine university of Agricultural, Tumaini University, college of African wildlife management Mweka, WCST
Finance & administration	Delayed budget revision and reimbursement due construction alternation	Liaise with architect to re design the building, Quantity surveyor to give the bills of quantity/preliminary costs and Contracted engineer to sign the new contract	December 2009	WCST, MD Consultancy, KJ & Associates, Fiederick Construction Company, PCU, BLI&BLAPS
Logistics & operations	Location of site means that travel to site sometimes difficult when WCST Driver is on other field safari	Project Manager to use public transport when necessary.  WCST to provide alternative transport for WOW activities		

Reporting & communication				
Coordination with project partners				
External issues (e.g. difficult access to the project site for political/social/environmental reasons, etc.)	<p>Obtaining of the building permit is timely executed.</p> <p>Delayed processes from board of trustees. The signed document will be sent to land commissioner at the Ministry of Land and humans settlements for title deed registration</p>	<p>Construction to continue on site after the failure of the municipal to give the permit on time as it is indicated in the building permit request document</p> <p>Project manager to work together with deputy Coordinator in acquiring the Trustees signatories.</p>		WCST and Project Manager
Other				

## 2.2 Project Steering Committee (SC)

Date of last SC Meeting	3 <sup>rd</sup> June 2008
Proposed Date for next SC Meeting	January 2009

QUESTION	ANSWER
This Report was reviewed and approved by the Project SC	Yes
The work plan & budget for next six months was reviewed & approved by the Project SC	Yes
The SC is meeting periodically and providing effective direction/inputs?	Yes

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### 3. Progress / Issues / Proposed Solutions

<b>ACTIVITIES</b> Output/Service (as listed in the approved project document)	<b>EXPECTED COMPLETION DATE</b>	<b>STATUS</b> % completed to date (and in parenthesis: % in prior progress report)	<b>PROGRESS</b> Description of work undertaken during the reporting period	<b>ISSUES &amp; PROPOSED SOLUTIONS</b> Description of problems encountered; Issues that need to be addressed; Decisions / Actions to be taken	<b>PARTY RESPONSIBLE</b>
Legend: (IP) In progress; (C) Completed; ⬆ increased with respect to prior report; (-) unchanged; ⬇ revised downwards; (NA) Not scheduled for current reporting period.					
<b>Outcome 1</b> Functioning wetlands demonstration centre					
Construction of centre in year 1	February 2009	IP 55% (30%)	<ul style="list-style-type: none"> <li>• Acquisition of Letter of Offer and Right of Occupancy and Land Title Deed.</li> <li>• Submission of Land Title Deed to Land Commissioner for registration.</li> <li>• Production of construction design that is within project budget</li> <li>• Appointed of constructional company i.e. Fiederick Construction Company to undertake WEC construction</li> <li>• Discussion with PCU &amp; BLI-UK on improving WEC</li> </ul>	<ul style="list-style-type: none"> <li>• Adjustment of WEC construction designs as approved/discussed by PCU.</li> <li>• Timely execution with MD consultancy, KJ &amp; Associates and Frederick Construction Company on the adjustment of WEC construction design as approved/agreed by PCU and BLI.</li> <li>- Consultancy on behalf of WCST should inform the contractor on the adjustments of the building.</li> <li>- WCST should work closely with the consultancy to speed up the adjustments and preparation of new contract for the contracted contractor.</li> </ul>	WCST, MD Consultancy, KJ & Associates, Fiederick Construction Company, PCU& BLI



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			building design	<ul style="list-style-type: none"> <li>• Timely execution for registration of Land title deed.</li> <li>- Project Manager should work together with Deputy CEO in acquiring signatories trustees</li> </ul>	
Approve centre program in Year 1	December 2008	IP 90 %( 60%)	IP development of of centre programme is ongoing, while the WEC is being constructed. Main objective include: <ul style="list-style-type: none"> <li>• To raise awareness of the general public and educating school children on the importance of conserving the wetlands and its biodiversity</li> <li>• Awareness raising and advocacy to targeting site stakeholders on wetlands, migratory waterbirds and International Conventions</li> <li>• To involve communities</li> </ul>		WCST, PSC, PCU, BLI&BLA PS

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			around WEC site in sustainably managing the Dar es salaam wetland/IBA <ul style="list-style-type: none"> <li>• To strengthen collaboration/partnership with other stakeholders on conservation of biodiversity</li> <li>• To conduct fundraising activities that will ensure the sustainability of the WEC</li> </ul>		
Equip the centre by first half year 2	Revised to January 2009 (Original December 2008)	NA			
Operate the centre fully in second half of year 2	Revised to January 2009 (Original December 2008)	NA			

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Legend: (IP) In progress; (C) Completed; ⬆ increased with respect to prior report; (-) unchanged; ⬇ revised downwards; (NA) Not scheduled for current reporting period.					
<b>Outcome 2</b> Effective local capacity to manage a wetlands demonstration centre		20%	<ul style="list-style-type: none"> <li>• Development of the material for;</li> <li>- Training on wetland management, eco-guiding/avi-tourism</li> <li>- Reformation of the SSGs</li> </ul>	<ul style="list-style-type: none"> <li>• Communities over expectations towards the project</li> <li>- Awareness on values of conservation of wetland and its biodiversity should be raised to communities.</li> </ul>	Project Manager, Education Officer, WCST, Government leaders
Train project staff and WCST-affiliated eco-tourism group in the site (Site Support Group-SSG)	Open		<ul style="list-style-type: none"> <li>• Training of project manager on ecotourism</li> <li>• Preparation of SSGs programme for developing a eco guide group and strengthen of the SSGs group</li> <li>• Preparation of the training manual for eco guide group</li> </ul>	<ul style="list-style-type: none"> <li>• Insufficient staff support in working with communities.</li> <li>- Use of volunteers in working with communities and formulation of eco-guides groups</li> <li>- Work in collaboration with marine parks and reserve unit in formulating and mobilizing of other guides that are being working to the islands</li> <li>• Re organizing of the SSG group that was formerly developed</li> </ul>	Project Manager, WCST, Education Officer, Marine parks and reserve Unit

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Legend: (IP) In progress; (C) Completed; ↑ increased with respect to prior report; (-) unchanged; ↓ revised downwards; (NA) Not scheduled for current reporting period.					
<b>Outcome 3</b> Increased level of awareness among Decision makers, fisher folk, farming communities and other organised groups at the site on wetland economic values, products, services and its biodiversity.		↑ 60% (40%)	<ul style="list-style-type: none"> <li>• Communication and project brief to the targeted community groups i.e. fisher folk (51), teachers (90), school children's(102), university students, decision makers (12) from village to ministry level</li> <li>• Awareness raising on biodiversity to school teachers (90), School childrens (82), university students and village leaders through birdwatching</li> <li>• Awareness raising on the values of wetlands and its biodiversity to school teachers, students, fisherfolks, village leaders through informal discussion and meetings during film making for Dar es salaam IBA</li> </ul>	<ul style="list-style-type: none"> <li>• Wetlands resource dependence.                             <ul style="list-style-type: none"> <li>- increase awareness to communities, fisher folks and other organized group on the values of wetlands other than fishing and illegal collection of wetlands resource to the resource users</li> <li>- Conduct visit and talk on economic values of wetlands to the islands where local guides are benefiting from wetland resources through tourism while ensuring the biodiversity in the area is conserved.</li> </ul> </li> </ul>	Project Manager , WCST, Education Officer, Marine parks and reserve Unit
Organize two awareness	IP	IP 0%	<ul style="list-style-type: none"> <li>• Mobilize awareness materials</li> </ul>	<ul style="list-style-type: none"> <li>• To raise awareness on wetlands</li> </ul>	

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Legend: (IP) In progress; (C) Completed; ↑ increased with respect to prior report; (-) unchanged; ↓ revised downwards; (NA) Not scheduled for current reporting period.					
and advocacy workshops, one in year 2 and other in year 3			<ul style="list-style-type: none"> <li>• Short listing of the targeted participants</li> <li>• Proposed venue for the workshop and month to be conducted i.e. March</li> </ul>	values and roles of AEWA/Ramsar to Wetlands of Tanzania	
Publicize the centre from year 2 onwards	Planned for 2009	NA	NA	NA	
<b>Outcome 4</b> Sustainable funding strategy and plan for the Dar es Salaam Wetland Demonstration Centre is produced and implemented by year 3	Planned for 2009	NA	<ul style="list-style-type: none"> <li>• Initial steps to develop a strategy for the sustainable management of the WEC are being planned in early 2009</li> </ul>	NA	
Fundraise for centre program through eco-tourism, fundraising events and developing funding proposals throughout the project life	IP	IP 0%	<ul style="list-style-type: none"> <li>• Planned to be conducted at the end of January or early February. This will depend with completion of the WEC building</li> </ul>	NA	NA

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Legend: (IP) In progress; (C) Completed; ⬆ increased with respect to prior report; (-) unchanged; ⬇ revised downwards; (NA) Not scheduled for current reporting period.					
			<ul style="list-style-type: none"> <li>• Short listing of the donors to be contacted for fundraising</li> </ul>		

## 4. Funds Disbursement

### 4.1 Disbursement of GEF Funds

Total Budget approved for the provision of technical services: USD 100,000

Funds advanced by UNOPS to date: USD 28,000

Opening balance this reporting period: 15,563

Total expenditure this reporting period: 4,459

Funds requested (as per disbursement schedule): To be revised

Balance (if applicable): 11,104

Certified by (Project Manager):



General Category of Expenditure	Total budget	Total expenditure to date	Total budget balance	Opening balance this reporting period	Last payment received	Expenditure in reporting period	Balance at end of reporting period
Personnel	28,500	7,707	20,793	1,792	7,500	1,999	- 207
Equipment	7,500	0	7,500	0	0	0	0
Subcontracts	25,000	2072	22,928	5,000	5,000	2,072	2,928
Workshops and training	13,500	434	13,066	6,566	7,000	0	6,566
Travel	4,000	1,571	2,429	429	2,000	0	429
Executing agency support overhead	10,000	4,000	6,000	0	4,000	0	0
Monitoring and Evaluation	2,000	398	1,602	808	1,000	206	602
Publicity	1,500	714	786	468	1,000	182	286
Fundraising	1,000	0	1,000	0	0	0	0
Centre running	4,000	0	4,000	0	0	0	0
Contingency	3,000	0	3,000	500	500	500	500
<b>Total</b>	<b>100,000</b>	<b>16,896</b>	83,104	<b>15,563</b>	<b>28,000</b>	<b>4,459</b>	<b>11,104</b>

## 4.2 Status of co-financing

Sources of co-financing	Total funds committed (cash)	Total in-kind contribution	Total co-financing (cash + in-kind)	Total received to date	Balance
WCST		15,300	55,000	5000+5000	
Personnel (other than Proj. Manager)		8,700			
Construction of the Centre		2,500			
Equipping the centre		12,500			
Office running		8,000			
Publicity		3,000			
Fundraising					
Construction	5,000				
<b>totals</b>				10,000	45,000
<b>List any additional sources of co-financing mobilized during project implementation</b>					
<b>Darwin Initiative programme-Filming Project</b>					
Personnel					
<b>Hiring of;</b>		100			
Equipments (camera)				100	
Editing Programming Laptop		500		500	
		1,500		1,500	
Wetlands International	10,540.54	-	-	10,540.54	-
<b>totals</b>				12640.54	



## 5. Performance Evaluation

### 5.1 Logical framework

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
<p><b>Development Objective:</b> Conservation and sustainable use of the Dar Es Salaam Wetlands critical site for migratory waterbirds</p>	<p>Dar es salaam IBA Continues to be an important site for Migratory Waterbirds</p>	<ul style="list-style-type: none"> <li>Project and Waterfowl census report</li> </ul>			
<p><b>Immediate Objective</b> Changed attitude to waterbirds of key stakeholders and resource-users</p>	<ul style="list-style-type: none"> <li>Increased understanding of wetlands conservation and migratory waterbird issues among visitors of the information centre</li> </ul>	<ul style="list-style-type: none"> <li>WOW demonstration project progress reports</li> <li>Visitor centre records</li> <li>Questionnaire to monitor visitor feedback</li> </ul>	<ul style="list-style-type: none"> <li>Limited or no awareness of wetlands conservation importance and migratory waterbirds in the project area</li> <li>No Wetland Education Centre in</li> </ul>	<ul style="list-style-type: none"> <li>158 communities, school teachers from 30 WCST networking primary school and Dar es salaam University College of Education, students from university of Dar es salaam, sokoine university and tourism colleges have been actively participating on</li> </ul>	<ul style="list-style-type: none"> <li>Political situation favorable and stable</li> </ul>

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
			place	<p>ongoing awareness activities on bird identification, important of wetlands through birdwatching</p> <ul style="list-style-type: none"> <li>• Publicity on the role of the project to wetland conservation has been done to 3 Natural resource municipal officers, teachers from 30 primary schools, 51fishermen, 2 wildlife clubs from the college of education and university of Dar es salaam, 18 people from filming group through informal discussion, teachers meetings and interview during film making</li> <li>• 30 primary school teachers have been</li> </ul>	

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
				participating and assist in raising awareness to childrens on conservation of habitats	
<b>Outcome1:</b> Functioning wetlands demonstration centre.	<ul style="list-style-type: none"> <li>Plot acquired, in year one.</li> <li>The Wetland demonstration centre is constructed and equipped by year two according to an approved design.</li> </ul>	<ul style="list-style-type: none"> <li>WOW demonstration project progress reports</li> <li>Copy of deed</li> <li>Centre visits/photos</li> </ul>	<ul style="list-style-type: none"> <li>No centre in place</li> </ul>	<ul style="list-style-type: none"> <li>Acquisition of Letter of Offer of Occupancy and Land Title Deed.</li> <li>Submission of Land title deed to Land Commissioner at the Ministry of Land and Human Settlements for registration.</li> <li>Construction of the WEC has started in October 2008</li> </ul>	<ul style="list-style-type: none"> <li>Government authority will put more priority in birds and wetland conservation.</li> <li>The Dar es Salaam City Master plan and existing Land legislation will not change</li> <li>Risk of having and keeping adequate professionals at national level</li> </ul>
<b>Outcome 2:</b> Effective local capacity to	<ul style="list-style-type: none"> <li>Key personnel and education programme</li> </ul>	<ul style="list-style-type: none"> <li>Centre visit</li> </ul>	<ul style="list-style-type: none"> <li>No capacity in place, and</li> </ul>	<ul style="list-style-type: none"> <li>Drafting of the education</li> </ul>	

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
manage a wetlands demonstration centre;	(Approved by Demonstration project steering Committee) in place by year two	progress report <ul style="list-style-type: none"> <li>• Test results / post training capacity evaluation</li> <li>• Evidence of WCST ability to support centre post project (i.e. revenue generation or donor support)</li> </ul>	programme is on going	programme is ongoing <ul style="list-style-type: none"> <li>• Development of the material for training on wetland management, eco-guiding/avi-tourism and reformation of the SSGs is ongoing</li> </ul>	
<b>Outcome 3:</b> Increased level of awareness among decision makers, fisherfolk, farming communities and other organised groups at the site on wetland economic values, products, services and	<ul style="list-style-type: none"> <li>• Decision-makers and relevant authorities have embarked on development of a participatory cross-sectoral management plan for the Dar es Salaam wetland by the end of the project.</li> <li>• Evidence of support</li> </ul>	<ul style="list-style-type: none"> <li>• Test results / post training capacity evaluation</li> <li>• Letters of support from local communiti</li> </ul>	<ul style="list-style-type: none"> <li>• Limited level of awareness among decision makers at the municipal and marine parks and reserve unit on wetlands</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing liaising discussion with Natural resource officers (2) at Temeke municipal for collaborative management of wetlands resource around WEC site</li> </ul>	

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
its biodiversity.	<p>from the local community for the preservation of important wetlands and coastal areas.</p> <ul style="list-style-type: none"> <li>Evidence of positive visitor experience and feedback</li> <li>By laws adopted by the communities for the support of Wetland conservation sustainable use of resource</li> </ul>	<p>es for a Dar es salaam wetlands Management Plan</p> <ul style="list-style-type: none"> <li>Evidence of WCST ability to support centre post project (i.e. revenue generation or donor support)</li> <li>Document ary evidence from the Municipal Authority endorsing the by laws</li> </ul>	<p>biodiversity</p> <ul style="list-style-type: none"> <li>No awareness raising campaigns in place to fisherfolks and communities on wetlands economic values, products, services and its biodiversity</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing liaising discussion with marine parks and reserve unit on conservation of islands around Dar es salaam IBA and eco-tourism activities conducted in the islands</li> <li>Film making on awareness raising on biodiversity and economic values of the Dar es salaam coastline to fisherfolks, communities, school children and other key stakeholders</li> </ul>	
<b>Outcome 4:</b> Sustainable funding	<ul style="list-style-type: none"> <li>Evidence of centre activities being run by</li> </ul>	<ul style="list-style-type: none"> <li>Physical and</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing construction</li> </ul>	<ul style="list-style-type: none"> <li>Initial construction of the centre i.e.</li> </ul>	

Intervention logic	Indicators of performance	Means of Verification	Baseline	Status as of 21 <sup>ST</sup> November 2008	Risks and Assumptions
<p>strategy and plan for the Dar es Salaam Wetland Demonstration Centre is produced and implemented by year 3</p>	<p>local stakeholders for 20% of the time by project end (therefore reducing core operational costs for WCST)</p> <ul style="list-style-type: none"> <li>• Revenue generated from ecotourism services, events and hiring of meeting facilities contributes to the operation of the centre.</li> <li>• Evidence that WCST is able to sustain the operation of the visitor centre after project end</li> </ul>	<p>Financial progress reports</p> <ul style="list-style-type: none"> <li>• Revenue receipts books</li> </ul>	<p>of the centre</p>	<p>mobilization and currently on substructure</p> <ul style="list-style-type: none"> <li>• Initial step to develop a strategy for the sustainable management of the WEC are being planned in Early 2009</li> </ul>	

## 5.2 Protected Areas Management Effectiveness Tracking Tool

QUESTION	ANSWER
Was the PAMETT performed for the Dar Es Salaam protected area?	N/A – No PAMETT conducted for the demo site as it is not a protected area.
Date of first PAMETT:	-
PAMETT performed by:	-

## 5.3 Project Impact

QUESTION	ANSWER
<b>STAKEHOLDERS</b>	
# of NGO staff involved in this project	<p>Twenty Five (25); WCST Secretariat, Upcountry staff and Executive committee members</p> <p>Others:</p> <ul style="list-style-type: none"> <li>• One (1) WWF</li> <li>• One (1) DANIDA</li> <li>• One (1) European Union</li> <li>• Twelve (12) Filming Project, Darwin Initiative programme</li> </ul>
# of Government Staff involved in this project	<p>Twenty Eight (28)</p> <ul style="list-style-type: none"> <li>• Five (7) Village Government Leaders</li> <li>• Three (2) Natural Officer at Municipal</li> <li>• Three (3) Municipal Town planners</li> <li>• One (1) Municipal Surveyor</li> <li>• Four (5) Officers from Ministry of Land and human settlements</li> <li>• Two (2) Wetland Unit from Ministry of Natural Resource and Tourism</li> <li>• Four (1) from Forest and Bee keeping Division</li> <li>• One (3) Marine Parks and reserve unit</li> <li>• ONE (1) Tanzania Coastal Management Partnership</li> </ul>
# of Volunteers involved in this project	<ul style="list-style-type: none"> <li>• Twelve (12) Universities of Tumaini, Dar es salaam and Mackubi ornithological Society</li> </ul>
# of Government staff involved in Flyways issues (AEWA in particular)	<p>Five (6)</p> <ul style="list-style-type: none"> <li>- Two (2) from Wetland unit-Ministry of Natural Resources and Tourism</li> <li>- One (1) Natural Resource Officer,</li> </ul>

	Temeke Municipal - Two (2) from Marine Parks and reserve unit
<b>TARGET BENEFICIARIES</b>	
# of beneficiaries involved in this project	1778
# of people involved in project workshops	14
# of people trained under this project	-
<b>COMMUNICATION ISSUES</b>	
# of press articles featuring the project and/or related issues	-
# of TV/radio programmes featuring the project and/or related issues	1
# of publications produced under this project	1
Estimated # of people reached by project communication efforts	158

## 6. Key Lessons Learned

- Working with community is the complex issue especially in developing countries like Tanzania. Relying on poverty/lack of alternative income generation, community's expectation on the project is on monetary values more than voluntary inputs to conservation initiatives in their areas.
- The knowledge of flyways is still low to most of stakeholders and community. Awareness raising initiative needs to be put in place effectively at the national level.
- Communication on project progress is the key element for getting more inputs from other project implementers and coordinators for best practice of WOW project objectives.



## 7. Workplan for the Next Semi-annual Period

### 7.1 Updated overall project workplan

ACTIVITY	YEAR 2007-2008		YEAR 2008-2009	
	Feb - Nov	Dec - May	June - Nov	Dec - May
1.1. Construct the centre in year 1				
1.2. Equipping the centre				
1.3. Centre program operating Approval of the programme Personnel recruitment Centre fully operating				
2.1 Training				
3.1 Awareness and advocacy workshops				
3.2 Publicity and outreach efforts				
4.1 Fundraising				

## 7.2 Workplan for next six months

PLANNED ACTIVITY	December 2008 – May 2009					
	Dec	Jan	Feb	Mar	Apr	May
WEC Construction						
Equip the centre						
Meetings with Decision Makers, communities and other Key stakeholders						
Full functioning of SSGs/Eco-guide Group						
Workshops						
Training on; Eco-tourism and tour guiding Wetland ecology, values and management Migratory waterbirds Wetlands values Awareness and advocacy workshop Roles of AEWA/Ramsar on wetlands conservation n TZ						
Official opening of the Centre						
Project Steering Committee Meeting						
Publicity						
Waterbird census						
Fundraising						
Centre running						
Production of publicity and education materials						
Approval of Centre Programme						

## ANNEXES

In each report, please include the following information in the annexes:

- ✓ List of workshops (title, date, location, # of participants) held in the period covered by this report
- ✓ List of technical reports produced in the period covered by this report
- ✓ List of media communication (TV/radio/press) released in the period covered by this report
- ✓ List of publications produced in the period covered by this report
- ✓ Updated inventory of equipment purchased with project funds (please use the table provided – double-click on the file icon below, insert items, and then “save” the file)



inventory

Please send by email to the PCU:

- ✓ 1 photograph of the project team as a group, and passport size photo of project manager (if not already submitted)
- ✓ Photographs representing main aspects of project work, and illustrating project impact (i.e. of workshops, field research, education and awareness, ecotourism, volunteer groups. Please take pictures illustrating the impact of the project, i.e. of the situation “before”, “during” and “after” the project)
- ✓ general photographs illustrating the environment of the site
- ✓ Soft copy of technical reports produced by project
- ✓ Soft copy of workshop reports

Please keep records of (for later review/consultation by the PCU)

- ✓ Financial records (invoices, receipts) of all expenditure incurred with project funds

- ✓ Hard copy of press articles and publications produced by the project
- ✓ Copy of TV/radio programs

### Annex 1: Inventory of Outputs/Services

#### a) Meetings

No	Meeting Type <sup>4</sup>	Title	Venue	Dates	Convened by	Organized by	# of Participants	Report issued as doc no	Language	Dated
1	Expert Meeting	WOW-Task Force Committee	WCST Meeting Room	4 <sup>th</sup> June	WCST/WOW Project Manager	WCST/WOW Project Manager	3	WOW-TF 1	English	4 <sup>th</sup> June
2	Expert Meeting	WOW Steering Committee	WCST Meeting Room	3 <sup>rd</sup> June	WCST/WOW Project Manager	WCST/WOW Project Manager	5	PSC-2	English	3 <sup>rd</sup> June
3	Workshop	East and Southern Africa WOW Exchange Program Workshop	Sophia House	4 <sup>th</sup> – 7 <sup>th</sup> Nov 2008	WCST & BLAPS	WCST & BLAPS	14	WOW-ES 1 (In progress)	English	30 <sup>th</sup> Nov 2008

<sup>4</sup> Meeting types (Inter-governmental Meeting, Expert Group Meeting, Training Workshop/Seminar, Other)

**b) Printed Materials**

No	Type <sup>5</sup>	Title	Author(s)/Editor(s)	Publisher	Symbol	Publication Date	Distribution List Attached Yes/No

**c) Media coverage**

No	Description	Date
	-	-

**d) Technical Cooperation with relevant parallel initiatives**

No	Type <sup>6</sup>	Purpose	Venue	Duration	Additional information for Grants and Fellowships ONLY		
					Beneficiaries	Countries/Nationalities	Cost (in US\$)
1	Conservation film making	Cooperation in making film on importance of conserving Dar es salaam IBA	Dar es salaam coastal area	Three month but only on part time basis	- Communities - Institutions - Fisher folks - Tourists - Scientist - Decision makers	Kenya and Tanzania	1,200
2	Wetlands International	Eastern and Southern Africa Regional - Exchange programme workshop	Dar es salaam	Four days	- Demo project personnel and key stakeholder - Project coordinators	- Eastern and Southern Africa Regional - Nigeria and Kenya - Netherlands (PCU)	10,540.54
3	Eco Guiding training – Wetlands	Trained in BLSA on Eco guiding management	BLSA	Ten days	- Project Manager - Tanzania Demo Project	- Tanzania	540

<sup>5</sup> Material types (Report to Inter-governmental Meeting, Technical Publication, Technical Report, Other)

<sup>6</sup> Technical Cooperation Type (Grants and Fellowships, Advisory Services, Staff Mission, Others)

	Internationa 1				implementers		
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**e) Other Outputs/Services (e.g. Networking, Query-response, Participation in meetings etc.)**

No	Description	Date
1	Participated to the Agriculture Natural Resource and Tourism committee at the East African Legislative Assembly (EALA) headquarters In Arusha International Conference Centre on adressing the importance of flamingo's in Lake Natron	19 <sup>th</sup> June 2008